

FDP Form 14a - Supplemental Procurement Plan
(DILG)

SUPPLEMENTAL PROCUREMENT PLAN
3rd QUARTER, CY 2018

Province, City or Municipality : **City of San Fernando, Pampanga**

| Plan Control No. | | | | Planned Amount | | | | | | Page (1) of (1) pages | | | |
|-------------------|--|-----------|----------|----------------|--------------|--------|-------------|--------|-----------------|-----------------------|-------------|--------|--|
| Department/Office | | | | Regular | Contingency | | Total | | Date Submitted: | | | | |
| Item No. | Description | Unit Cost | Quantity | Total Cost | DISTRIBUTION | | | | | | | | |
| | | | | | 1st Quarter | | 2nd Quarter | | 3rd Quarter | | 4th Quarter | | |
| | | | | | Qty. | Amount | Qty. | Amount | Qty. | Amount | Qty. | Amount | |
| 1 | Procurement of Meals (150 Php X 50 pax X 16 Hearings) to be served during the various Committee Hearings of the SP members for the month November 2017 | | | 120,000.00 | | | | | | | 120,000.00 | | |
| 2 | Procurement of Meals (250 Php X 60 pax X 4 Sessions) to be served during the Regular Sessions of the SP members for the month November 2017 | | | 60,000.00 | | | | | | | 60,000.00 | | |
| 3 | Procurement of Meals (150 Php X 70 pax X 3 Hearings) to be served during the Public Hearings of the SP members for the month November 2017 | | | 31,500.00 | | | | | | | 31,500.00 | | |
| 4 | Procurement of Oils & Lubricants from July to December 2017, subject to Ordering Agreement (Service Vehicles, Motorcycles & Equipments) | | | 997,150.00 | | | | | | | 997,150.00 | | |
| 5 | Procurement of Meals (100 php X 80 pax) to be served during the Staff Meeting of the Office of the Sangguniang Panlungsod for the month of November 017 | | | 8,000.00 | | | | | | | 8,000.00 | | |

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|----|--|--|--|--|------------|--|--|--|--|--|------------|--|--|
| 6 | Procurement of Meals (250 php X 40 pax X 3 Meetings) to be served during the Other Meetings of the SP members for the month of November 2017 | | | | 30,000.00 | | | | | | 30,000.00 | | |
| 7 | Procurement of Meals (150 Php X 50 pax X 16 Hearings) to be served during the various Committee Hearings of the SP members for the month December 2017 | | | | 120,000.00 | | | | | | 120,000.00 | | |
| 8 | Procurement of Meals (250 Php X 60 pax X 4 Sessions) to be served during the Regular Sessions of the SP members for the month December 2017 | | | | 60,000.00 | | | | | | 60,000.00 | | |
| 9 | Procurement of Meals (150 Php X 70 pax X 3 Hearings) to be served during the Public Hearings of the SP members for the month December 2017 | | | | 31,500.00 | | | | | | 31,500.00 | | |
| 10 | Procurement of Meals (100 php X 80 pax) to be served during the Staff Meeting of the Office of the Sangguniang Panlungsod for the month of December 2017 | | | | 8,000.00 | | | | | | 8,000.00 | | |
| 11 | Procurement of Meals (250 php X 40 pax X 3 Meetings) to be served during the Other Meetings of the SP members for the month of December 2017 | | | | 30,000.00 | | | | | | 30,000.00 | | |
| 12 | Procurement of Meals (350 php X 40 pax X 2 Meetings) to be served during the Legislative Meeting of the SP members for the month of November 2017 | | | | 28,000.00 | | | | | | 28,000.00 | | |

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| 13 | Procurement of Meals (350 php X 40 pax X 2 Meetings) to be served during the Legislative Meeting of the SP members for the month of December 2017 | | | | 28,000.00 | | | | | | 28,000.00 | | |
| 14 | Contract of Service for the Publication of Approved Ordinances to be used at the Office of the Sangguniang Panlungsod for the month of September 2017 | | | | 500,000.00 | | | | | | 500,000.00 | | |
| 15 | Contract of Service for the Publication of Approved Ordinances to be used at the Office of the Sangguniang Panlungsod for the month of October 2017 | | | | 600,000.00 | | | | | | 600,000.00 | | |
| 16 | Contract of Service for the Publication of Approved Ordinances to be used at the Office of the Sangguniang Panlungsod for the month of November 2017 | | | | 696,000.00 | | | | | | 696,000.00 | | |
| 17 | Contract of Service for the Publication of Approved Ordinances to be used at the Office of the Sangguniang Panlungsod for the month of December 2017 | | | | 750,000.00 | | | | | | 750,000.00 | | |
| 18 | Procurement of Chemicals for the Water Sanitation and Hygiene During Emergencies | | | | 80,000.00 | | | | | | 80,000.00 | | |
| 19 | Procurement of Larvicides for Dengue Prevention and Control Program | | | | 219,300.00 | | | | | | 219,300.00 | | |
| 20 | Procurement of Office Supplies (Letterhead, Deskpads, Envelope and Calling Card) to be used at the Office of the Sangguniang Panlungsod | | | | 680,000.00 | | | | | | 680,000.00 | | |

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| 21 | Printing and Hard binding of Books to be used at Office of the Sangguniang Panlungsod for the year 2017 | | | | 900,000.00 | | | | | | 900,000.00 | | |
| 22 | Procurement of Printing Supplies to be used at the Office of the Sangguniang Panlungsod for the year 2017 | | | | 960,000.00 | | | | | | 960,000.00 | | |
| 23 | Supply and delivery of Drugs and Medicines for Cardiovascular Disease Program | | | | 299,925.00 | | | | | | 299,925.00 | | |
| 24 | Supply and delivery of Insulin for Diabetes Prevention and Control Program Maintenance Treatment (Primary Insulinization Program) | | | | 900,000.00 | | | | | | 900,000.00 | | |
| 25 | Procurement of Reagent for Mindray Hematology Machine 4th Quarter 2017 | | | | 275,000.00 | | | | | | 275,000.00 | | |
| 26 | Improvement/ Concreting of Road at Villa Isabel Phase V, Calulut, CSFP. | | | | 2,185,031.81 | | | | | | 2,185,031.81 | | |
| 27 | Improvement/ Concreting of Pathway at Purok 3, Del Rosario, CSFP. | | | | 392,823.80 | | | | | | 392,823.80 | | |
| 28 | Improvement/ Widening of Road at Sitio Sampaloc, Dolores, CSFP. | | | | 1,993,321.28 | | | | | | 1,993,321.28 | | |
| 29 | Improvement/ Concreting of Road at Dela Paz Sur, CSFP. | | | | 997,362.99 | | | | | | 997,362.99 | | |
| 30 | Concreting of Road Going to Pumping Station at San Juan, CSFP. | | | | 618,805.88 | | | | | | 618,805.88 | | |
| 31 | Improvement/ Concreting of Road at Davsan, Sindalan, CSFP. | | | | 3,199,987.67 | | | | | | 3,199,987.67 | | |
| 32 | Improvement/ Concreting of Road at Calibutbut, Telabastagan, CSFP. | | | | 6,799,324.80 | | | | | | 6,799,324.80 | | |
| 33 | Improvement/ Concreting of Road at Near Calulut Cemetery, Calulut, CSFP. | | | | 799,963.55 | | | | | | 799,963.55 | | |

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| 34 | Upgrading/ Concreting of Road at 7th Ave., (Dudurut), Unisite, Del Pilar, CSFP. | | | | 899,734.84 | | | | | | 899,734.84 | | |
| 35 | Improvement/Concreting of Road Phase 2, St. Dominic, Corinthian, Dolores, CSFP | | | | 912,999.38 | | | | | | 912,999.38 | | |
| 36 | Upgrading/Embankment of Road, Aurea Subd., Sta. Lucia, CSFP | | | | 1,499,214.18 | | | | | | 1,499,214.18 | | |
| 37 | Improvement of Road (Asphalt Overlay), St. Jude, San Agustin, CSFP | | | | 1,499,901.54 | | | | | | 1,499,901.54 | | |
| 38 | Improvement of Road (Asphalt Overlay) at Kalayaan Village, Quebiawan, CSFP | | | | 3,105,847.38 | | | | | | 3,105,847.38 | | |
| 39 | Construction of Pathways with Canal at Purok 1 & 3, San Felipe, CSFP | | | | 500,000.00 | | | | | | 500,000.00 | | |
| 40 | Asphalt Overlay in front of The Church Sta. Lucia, CSFP. | | | | 999,195.51 | | | | | | 999,195.51 | | |
| 41 | Upgrading/Concreting of Road at Purok 10, Sta. Lucia, CSFP. | | | | 1,999,153.68 | | | | | | 1,999,153.68 | | |
| 42 | Improvement of Lazatin Blvd. (Bike Lane and Sidewalk) Phase II, San Juan, CSFP. | | | | 2,000,000.00 | | | | | | 2,000,000.00 | | |
| 43 | Upgrading of Road at Franda Subd., Dimitui, San Nicolas, City of San Fernando, Pampanga | | | | 1,499,214.18 | | | | | | 1,499,214.18 | | |
| 44 | Upgrading of Road at Tagulod, Del Pilar, City of San Fernando, Pampanga | | | | 1,500,000.00 | | | | | | 1,500,000.00 | | |
| 45 | Improvement (widening) of road at Purok 1 Alasas, CSFP | | | | 5,000,000.00 | | | | | | 5,000,000.00 | | |
| 46 | Rehabilitation / Construction of Lined Canal at Purok 1, Baliti CSFP | | | | 499,791.22 | | | | | | 499,791.22 | | |
| 47 | Re-Channeling of Calulut Creek, Calulut, CSFP. | | | | 2,000,000.00 | | | | | | 2,000,000.00 | | |
| 48 | Rehabilitation/Improvement of Lined Canal at Purok 3, Del Rosario, CSFP | | | | 545,592.31 | | | | | | 545,592.31 | | |

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| 49 | Improvement/Construction of Lined Canal at Purok 3, Dela Paz Norte, CSFP | | | | 499,821.66 | | | | | | 499,821.66 | | |
| 50 | Construction of Lined Canal at Purok 7, Malino, CSFP | | | | 1,499,609.16 | | | | | | 1,499,609.16 | | |
| 51 | Improvement of Darabulbul Creek Phase II (Slope Protection) | | | | 5,999,811.52 | | | | | | 5,999,811.52 | | |
| 52 | Improvement/Construction of Lined Canal at Purok 4, Alasas, City of San Fernando, Pampanga | | | | 1,000,000.00 | | | | | | 1,000,000.00 | | |
| 53 | Construction of Slope Protection @ Purok 1, Malpitic, CSFP. | | | | 1,999,563.83 | | | | | | 1,999,563.83 | | |
| 54 | Construction of Slope Protection at Purok 6, Saguin, CSFP. | | | | 3,000,000.00 | | | | | | 3,000,000.00 | | |
| 55 | Improvement/ Construction of Lined Canal @ NHA, San Nicolas, CSFP | | | | 1,000,000.00 | | | | | | 1,000,000.00 | | |
| 56 | Construction of Lined Canal at Gloria II, Sindalan, CSFP. | | | | 2,998,000.96 | | | | | | 2,998,000.96 | | |
| 57 | Construction of Slope Protection near PLDT, Sto. Nino, CSFP. | | | | 1,000,000.00 | | | | | | 1,000,000.00 | | |
| 58 | Construction of Retaining Wall at Sitio Calibutbut, Telabastagan, City of San Fernando, Pampanga | | | | 2,000,000.00 | | | | | | 2,000,000.00 | | |
| 59 | Construction of Lined Canal at San Pedro, City of San Fernando, Pampanga | | | | 1,000,000.00 | | | | | | 1,000,000.00 | | |
| 60 | Improvement/Upgrading of Road at Sto. Nino Village, San Juan, CSFP | | | | 995,501.86 | | | | | | 995,501.86 | | |
| 61 | Improvement/Concreting of Road at Taguile St., Villa Isabel Phase 5, Calulut, CSFP. | | | | 1,999,700.37 | | | | | | 1,999,700.37 | | |
| 62 | Supply and Delivery of Laboratory Supplies to be used at CHO | | | | 300,000.00 | | | | | | 300,000.00 | | |
| 63 | City Employees Health Program | | | | 12,000,000.00 | | | | | | 12,000,000.00 | | |

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| 64 | Environmental Health and Sanitation Services | | | | 300,000.00 | | | | | | 300,000.00 | | |
| 65 | Procurement of Batteries from July to December 2017 | | | | 500,000.00 | | | | | | 500,000.00 | | |
| 66 | Procurement of Filters from July to December 2017 | | | | 400,000.00 | | | | | | 400,000.00 | | |
| 67 | Procurement of Tires from July to December 2017 | | | | 900,000.00 | | | | | | 900,000.00 | | |
| 68 | Procurement of Spareparts from July to December (Heavy Vehicles) | | | | 900,000.00 | | | | | | 900,000.00 | | |
| 69 | Procurement of Spareparts from July to December (Service Vehicles & Motorcycles) | | | | 800,000.00 | | | | | | 800,000.00 | | |
| 70 | Procurement of Motorpool Supplies | | | | 100,000.00 | | | | | | 100,000.00 | | |
| 71 | Reconditioning of 1 Dump Truck (SJJ 164) & 1 Compactor (SKX 684) | | | | 1,400,000.00 | | | | | | 1,400,000.00 | | |
| 72 | Supply and Delivery of Meals to be served during the Values Education through Spiritual Transformation (VEST) on December 2017 | | | | 486,000.00 | | | | | | 486,000.00 | | |
| 73 | Contract of Service for the Rental of Venue to be used during the Values Education through Spiritual Transformation (VEST) on December 2017 | | | | 99,456.00 | | | | | | 99,456.00 | | |
| 74 | Supply and Delivery of Grass Cutters | | | | 900,000.00 | | | | | | 900,000.00 | | |
| 75 | Contract of Service for the Rental of Venue for General Assembly for the Annual Assessment Planning and Team Building of all City Officials, Department Heads and Employees of the City Government of San Fernando, Pampanga | | | | 300,000.00 | | | | | | 300,000.00 | | |

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| 76 | Supply and Delivery of Grocery Package to be used during the Kalinga Handog sa mga Kapus Palad na Fernandino on December 2017 | | | | 3,750,000.00 | | | | | | 3,750,000.00 | | |
| 77 | Supply and Delivery of Meals to be served during Opening Ceremony in connection w/ the CSFP Inter-Senior High School Basketball & Volleyball Tournament on October 2017 | | | | 20,000.00 | | | | | | 20,000.00 | | |
| 78 | Supply and Delivery of SuppliesMaterials to be used during Opening Ceremony in connection w/ the CSFP Inter-Senior High School Basketball & Volleyball Tournament on October 2017 | | | | 3,800.00 | | | | | | 3,800.00 | | |
| 79 | Printing and Delivery of Tarpaulin to be used during Opening Ceremony in connection w/ the CSFP Inter-Senior High School Basketball & Volleyball Tournament on October 2017 | | | | 5,000.00 | | | | | | 5,000.00 | | |
| 80 | Supply and Delivery of Tokens to be served during Opening Ceremony in connection w/ the CSFP Inter-Senior High School Basketball & Volleyball Tournament on October 2017 | | | | 6,000.00 | | | | | | 6,000.00 | | |
| 81 | Supply and Delivery of Meals to be served for the Working Committee of Basketball Tournament (Men) in connection w/ the CSFP Inter-Senior High School Basketball & Volleyball Tournament on October 2017 | | | | 37,500.00 | | | | | | 37,500.00 | | |

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| TOTAL | | | | | | | | | | | | |
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This is to certify that the above procurement plan is in accordance with the objectives of this office

Noted By :

Engr. Michael N. Quizon Jr.
City General Services Officer