

**CITY GOVERNMENT OF SAN FERNANDO (P)**  
**SPECIAL EDUCATION FUND**  
**JANUARY TO DECEMBER 2018**

Object of Expenditures	Appropriations	Obligations	Balance Year-to-Date
Personal Services	2,125,000.00	1,857,096.77	267,903.23
MOOE	54,792,500.00	44,399,741.47	10,392,758.53
Capital Outlay	106,980,000.00	75,235,659.66	31,744,340.34
Financial Services	16,217,000.00	15,658,442.84	558,557.16
<b>GRAND TOTAL.....</b>	<b>180,114,500.00</b>	<b>137,150,940.74</b>	<b>42,963,559.26</b>