

CITY GOVERNMENT OF SAN FERNANDO (P)
SPECIAL EDUCATION FUND
JANUARY TO DECEMBER 2017

Object of Expenditures	Appropriations	Obligations	Balance Year-to-Date
Personal Services	4,237,060.00	3,496,006.95	741,053.05
MOOE	54,446,600.00	49,862,032.13	4,584,567.87
Capital Outlay	135,946,940.00	130,082,798.94	5,864,141.06
Financial Services	5,800,000.00	4,483,945.99	1,316,054.01
GRAND TOTAL.....	200,430,600.00	187,924,784.01	12,505,815.99