

CITY GOVERNMENT OF SAN FERNANDO (P)
SPECIAL EDUCATION FUND
JANUARY TO SEPTEMBER 2018

Object of Expenditures	Appropriations	Obligations	Balance Year-to-Date
Personal Services	4,625,000.00	1,611,222.97	3,013,777.03
MOOE	50,592,500.00	30,197,720.79	20,394,779.21
Capital Outlay	108,680,000.00	69,293,086.48	39,386,913.52
Financial Services	16,217,000.00	9,860,466.35	6,356,533.65
GRAND TOTAL	180,114,500.00	110,962,496.59	69,152,003.41