

**CITY GOVERNMENT OF SAN FERNANDO (P)**  
**SPECIAL EDUCATION FUND**  
**JANUARY TO JUNE 2018**

Object of Expenditures	Appropriations	Obligations	Balance Year-to-Date
Personal Services	4,625,000.00	1,424,057.62	3,200,942.38
MOOE	50,592,500.00	21,027,538.99	29,564,961.01
Capital Outlay	108,680,000.00	10,114,780.01	98,565,219.99
Financial Services	16,217,000.00	4,285,484.19	11,931,515.81
<b>GRAND TOTAL . . . . .</b>	<b>180,114,500.00</b>	<b>36,851,860.81</b>	<b>143,262,639.19</b>