

CITY GOVERNMENT OF SAN FERNANDO (P)
SPECIAL EDUCATION FUND
JANUARY TO JUNE 2017

Object of Expenditures	Appropriations	Obligations	Balance Year-to-Date
Personal Services	901,000.00	295,081.00	605,919.00
MOOE	54,446,600.00	17,374,544.03	37,072,055.97
Capital Outlay	139,283,000.00	8,771,400.00	130,511,600.00
Financial Services	5,800,000.00	1,771,688.52	4,028,311.48
GRAND TOTAL.....	200,430,600.00	28,212,713.55	172,217,886.45