

CITY GOVERNMENT OF SAN FERNANDO (P)
SPECIAL EDUCATION FUND
JANUARY TO MARCH 2019

Object of Expenditures	Appropriations	Obligations	Balance Year-to-Date
Personal Services	2,445,000.00	115,109.52	2,329,890.48
MOOE	65,425,500.00	14,356,014.44	51,069,485.56
Capital Outlay	135,150,000.00	22,165,687.47	112,984,312.53
Financial Services	22,501,000.00	5,660,822.19	16,840,177.81
GRAND TOTAL	225,521,500.00	42,297,633.62	183,223,866.38