FDP Form 14a - Supplemental Procurement Plan
(DILG)

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 4th QUARTER, CY 2018

Province, City or Municipality : City of San Fernando, Pampanga

Plan Control No.	Planned Amount			Page (1) of (1) pages
Department/Office	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Procurement of Printing Supplies to be used at the Office of the City Vice Mayor for 2018	950,000.00			950,000.00								950,000.00
2	Procurement of Printing Supplies (Posters) to be used at the Office of the City Vice Mayor	960,000.00			300,000.00								300,000.00
3	Procurement of Meals-Legislative Meeting &/or Other Meetings (Php 350 X 50 pax) for the month of November 2018	17,500.00			17,500.00								17,500.00
4	Procurement of Meals-Consultative Meetings (Php 150 X 40 pax X 10 times) for the month of November 2018	60,000.00			60,000.00								60,000.00
5	Procurement of Meals-Consultative Meetings (Php 150 X 40 pax X 10 times) for the month of December 2018	60,000.00			234,000.00								234,000.00
6	Procurement of Meals-Annual Assessment of the Offices of the City Vice Mayor and Office of the Sangguniang Panlungsod on December 2018	150,000.00			108,000.00								108,000.00
7	Procurement of Meals-Legislative Meeting &/or Other Meetings (Php 350 X 50 pax) for the month of December 2018	17,500.00			5,400.00								5,400.00
8	Procurement of Office Supplies (Desk Pad, Calling Cards, Envelops) to be used at the Office of the Sangguniang Panlungsod	212,750.00			31,500.00								31,500.00
9	Printing and delivery of Information Education Campaign (IEC) Materials for 2018	950,000.00			180,000.00								180,000.00
10	Procurement of Information Dissemination Materials (Brochures) to be used at the Office of the Sangguniang Panlungsod	960,000.00			4,500,000.00								4,500,000.00
11	Procurement of Printing Supplies (Flyers) to be used at the Office of the Sangguniang Panlungsod	975,000.00			9,000.00								9,000.00
12	Construction of Lined Canal at 6th St., Paraiso, Sindalan, City of San Fernando, Pampanga	1,604,956.13			5,000.00								5,000.00
13	Construction of Lined Canal at Dolores Heights, Dolores, City of San Fernando, Pampanga	1,249,989.86			27,000.00								27,000.00
14	Desilting/Declogging of Calulut Creek, Calulut, City of San Fernando, Pampanga	1,999,264.69			4,000,000.00								4,000,000.00

15	Construction of Evacuation Center Phase II at Civic Center, San Isidro, City of San Fernando, Pampanga	14,700,000.00			408,000.00								408,000.00
16	Supply and Delivery of Office Supplies to be used during the 2018 Professional Associations Coordinative Assembly and Fellowship on December 2018	77,104.70			5,000.00								5,000.00
17	Supply and Delivery of Meals to be served during the 2018 Professional Assocaitions Coordinative Assembly and Fellowship on December 2018	459,000.00			75,000.00								75,000.00
18	Printing and Delivery of Tarpaulin to be used during the 2018 Professional Assocaitions Coordinative Assembly and Fellowship on December 2018	5,000.00			2,000,000.00								2,000,000.00
19	Supply and Delivery of Office Supplies to be used during the Strengthening the Federation of Alumni Associations' Involvement to City's Program on December 2018.	210,363.00			40,000.00								40,000.00
20	Supply and Delivery of Meals to be served during the 2018 Annual General Assembly of the Federation of the Alumni Associations Seminar in Investment Matching and Financial Aid on December 2018.	786,500.00			20,000.00								20,000.00
21	Printing and Delivery of Tarpaulin to be used during the 2018 Annual General Assembly of the Federation of the Alumni Associations Seminar in Investment Matching and Financial Aid on December 2018.	5,000.00			70,000.00								70,000.00
22	Supply and Delivery of Office Supplies to be used during the Barangay Secretaries and Treasurers' Assembly, Planning and Fellowship on December 2018	33,114.90			20,000.00								20,000.00
23	Supply and Delivery of Meals (AM/PM P100 x 80pax; LUNCH/DINNER P250 x 80pax) to be served during the Barangay Secretaries and Treasurers' Assembly, Planning and Fellowship on December 2018	64,000.00			606,420.00								606,420.00
24	Printing and Delivery of Tarpaulin to be used during the Barangay Secretaries and Treasurers' Assembly, Planning and Fellowship on December 2018	5,000.00			644,400.00								644,400.00
25	Contract of Service for the Rental of Venue during the 2018 Values Enhancement through Spiritual Transformation (VEST) on December 2018.	160,000.00			160,000.00								160,000.00
26	Supply and Delivery of Meals to be served during the 2018 Values Enhancement through Spiritual Transformation (VEST) on December 2018	644,400.00			80,000.00								80,000.00
27	Supply and Deliveyr of Meals to be served during the 2017 Executive Committee Year-End Evaluation and Fellowship on December 2018	120,000.00			1,500.00								1,500.00
28	Supply and Deliveyr of Office Supplies to be used during the 2018 Executive Committee Year-End Evaluation and Fellowship on December 2018	52,738.20			60,000.00								60,000.00
29	Supply and Deliveyr of Tarpaulin to be used during the 2018 Executive Committee Year-End Evaluation and Fellowship on December 2018	5,000.00			8,500.00								8,500.00
30	Supply and Delivery of Office Supplies to be used during the 2018 Association of Barangay Captain's (ABC) General Assembly and Fellowship on December 2018	39,456.83			40,000.00								40,000.00
31	Supply and Delivery of Meals (AM/PM P150 x 200pax; LUNCH/DINNER P350 x 200pax) to be served during the 2018 Association of Barangay Captain's (ABC) General Assembly and Fellowship on December 2018	200,000.00			805,000.00								805,000.00

32	Printing and Delivery of Tarpaulin to be used during the 2018 Association of Barangay Captain's (ABC) General Assembly and Fellowship on December 2018	5,000.00			120,000.00								120,000.00
33	Supply and Delivery of Meals (AM/PM P150 x 270 pax LUNCH/DINNER P350 x 270pax) to be served during the Annual General Assembly of the Association of Barangay Kagawad (ABK) on December 2018	270,000.00			3,000,000.00								3,000,000.00
34	Printing and Delivery of Tarpaulin to be used during the Annual General Assembly of the Association of Barangay Kagawad (ABK) on December 2018	5,000.00			25,000.00								25,000.00
35	Supply and Delivery of Office Supplies to be used during the Annual General Assembly of the Association of Barangay Kagawad (ABK) on December 2018	34,268.70			500,000.00								500,000.00
36	Supply and Delivery of Office Supplies to be used at City Auditor's Office	449,688.95			500,000.00								500,000.00
37	Supply and Delivery of IT Equipment that will serve as an additional unit at City Mayors Office, CSFP	970,000.00			200,000.00								200,000.00
38	Supply, Delivery and Installation of Airconditioning units to be used at City Hall Annex(Old DFA), in the City of San Fernando, Pampanga.	685,812.05			20,000.00								20,000.00
39	Supply and Delivery of Steel Storage Racks to be used at the CHO Central Pharmacy and CHO Storage Area	360,000.00			5,000.00								5,000.00
40	Supply, Delivery and Installation of Additional Airconditioning units to be used different offices in the City of San Fernando, Pampanga	2,280,628.89			266,000.00								266,000.00
41	Supply and Delivery of Monoblock Chair to be used for different City Government of Activities of the City of San Fernando, Pampanga	725,000.00			102,600.00								102,600.00
42	Supply and Delivery of Brand New 4x2, 6 Wheeler, Diesel Engine, 4 Cylinder mounted with 7 cu. m. Garbage Dump Truck to be used in the Solid Waste Management Program in the City of San Fernando, Pampanga	7,000,000.00			66,500.00								66,500.00
43	Supply, Delivery and Installation of Parul San Fernando to be used for the 2018 Christmas Decoration of the City of San Fernando Pampanga (JASA Lamp Post)	1,844,850.00			324,000.00								324,000.00
44	Supply, Delivery and Installation of Parul San Fernando to be used for the 2018 Christmas Decoration of the City of San Fernando Pampanga (Lazatin Boulevard)	1,050,000.00			59,775.00								59,775.00
45	Supply, Delivery and Installation of Parul San Fernando to be used for the 2018 Christmas Decoration of the City of San Fernando Pampanga (Baliti Trees)	2,005,000.00			2,500,000.00								2,500,000.00
46	Reimbursement Corrective Maintenance for the Repair of the Service Vehicle SJM 118 in the City of San Fernando, Pampanga	500.00			500.00								500.00
47	Supply & Delivery of Spare Parts for the Service Vehicle SKX 540 in the City of San Fernando, Pampanga	15,150.00			15,150.00								15,150.00
48	Supply & Delivery of Spare Parts for the Service Vehicle SHY 470-1 in the City of San Fernando, Pampanga	5,000.00			5,000.00								5,000.00
49	Procurement of Tires from July to December2018 Under Ordering Agreement (Service Vehicles & Equipment)	1,299,230.00			1,299,230.00								1,299,230.00
50	Supply & Delivery of Spare Parts for the Service Vehicle SJM 124 in the City of San Fernando, Pampanga	5,000.00			5,000.00								5,000.00

51	Corrective Maintenance for the Repair of the Service Vehicle Medic 4 in the City of San Fernando, Pampanga	24,650.00			24,650.00								24,650.00
52	Corrective Maintenance for the Repair of the Service Vehicle SJL 702 Ambulance in the City of San Fernando, Pampanga	7,400.00			7,400.00								7,400.00
53	Reimbursement Supply & Delivery for the Repair of the Service Vehicle SJR 537 in the City of San Fernando, Pampanga	360.00			360.00								360.00
54	Corrective Maintenance for the Repair of the Heavy Vehicle Compactor Truck SKX 684 in the City of San Fernando, Pampanga	500,000.00			500,000.00								500,000.00
55	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle SAA 2508 in the City of San Fernando, Pampanga	1,600.00			1,600.00								1,600.00
56	Corrective Maintenance for the Repair of the Heavy Vehicle Dump Truck SJJ 164 in the City of San Fernando, Pampanga	500,000.00			500,000.00								500,000.00
57	Reimbursement Corrective Maintenance for the Repair of the Motorcycle SH 4879 in the City of San Fernando, Pampanga	850.00			850.00								850.00
58	Reimbursement Supply & Delivery of Spare Parts for the Heavy Vehicle Isuzu Elf Truck ALA 8416 in the City of San Fernando, Pampanga	170.00			170.00								170.00
59	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle Mits. Canter SJR 537 in the City of San Fernando, Pampanga	360.00			360.00								360.00
60	Supply & Delivery of Spare Parts , Accessories & Installation of Service Vehicle GB 9924 & Service Motorcycles SG 8709 & SG 8705 in the City of San Fernando, Pampanga	26,700.00			26,700.00								26,700.00
61	Supply & Delivery of Spare Parts for the Service Vehicle SKX 281 in the City of San Fernando, Pampanga	8,000.00			8,000.00								8,000.00
62	Supply & Delivery of Spare Parts for the Service Vehicles SJM 123, SAA 2197, SKX 282 & SLF 311 in the City of San Fernando, Pampanga	19,275.00			19,275.00								19,275.00
63	Corrective Maintenance for the Repair of the Service Vehicle SAA 2117 in the City of San Fernando, Pampanga	17,050.00			17,050.00								17,050.00
64	Corrective Maintenance for the Repair of the Heavy Vehicle Mini Dump Truck #18 in the City of San Fernando, Pampanga	30,000.00			30,000.00								30,000.00
65	Corrective Maintenance for the Repair of the Service Shuttle Bus SJR 535 in the City of San Fernando, Pampanga	15,000.00			15,000.00								15,000.00
66	Corrective Maintenance for the Repair of the Heavy Vehicle Compactor Truck SJR 535 in the City of San Fernando, Pampanga	20,000.00			20,000.00								20,000.00
67	Supply & Delivery of Spare Parts for the Service Vehicle SAA 2117 in the City of San Fernando, Pampanga	9,000.00			9,000.00								9,000.00
68	Corrective Maintenance for the Repair of the Service Vehicle SJR 223 in the City of San Fernando, Pampanga	5,600.00			5,600.00								5,600.00
69	Corrective Maintenance for the Repair of the Service Vehicle SJM 259 in the City of San Fernando, Pampanga	25,000.00			25,000.00								25,000.00
70	Corrective Maintenance for the Repair of the Service Vehicle SJR 489-a in the City of San Fernando, Pampanga	5,500.00			5,500.00								5,500.00

71	Corrective Maintenance for the Repair of the Heavy Vehicle Hino Truck SJJ 135 in the City of San Fernando, Pampanga	75,000.00			75,000.00								75,000.00
72	Corrective Maintenance for the Repair of the Heavy Vehicle SJB 571-a in the City of San Fernando, Pampanga	10,690.00			10,690.00								10,690.00
73	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle SLB 212 in the City of San Fernando, Pampanga	600.00			600.00								600.00
74	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle SJR 271 in the City of San Fernando, Pampanga	500.00			500.00								500.00
75	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle SKX 281 in the City of San Fernando, Pampanga	490.00			490.00								490.00
76	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle AAR 2487 in the City of San Fernando, Pampanga	400.00			400.00								400.00
77	Corrective Maintenance for the Repair of the Service Vehicle SJR 567-1 in the City of San Fernando, Pampanga	45,300.00			45,300.00								45,300.00
78	Corrective Maintenance for the Repair of the Service Vehicle SJL 702-1 in the City of San Fernando, Pampanga	14,900.00			14,900.00								14,900.00
79	Corrective Maintenance for the Repair of the Heavy Vehicle GB 7067 in the City of San Fernando, Pampanga	14,000.00			14,000.00								14,000.00
80	Corrective Maintenance for the Repair of the Service Vehicle SLF 359-2 in the City of San Fernando, Pampanga	25,500.00			25,500.00								25,500.00
81	Reimbursement Supply & Delivery of Spare Parts for the Isuzu Elf SJR 137 in the City of San Fernando, Pampanga	480.00			480.00								480.00
82	Supply & Delivery of Spare Parts for the Service Vehicles SJM 123, SJJ 497, SJM 128, SGK 612, SJM 118 in the City of San Fernando, Pampanga	36,450.00			36,450.00								36,450.00
83	Supply & Delivery of Spare Parts for the Service Vehicle SJM 132 in the City of San Fernando, Pampanga	4,000.00			4,000.00								4,000.00
84	Corrective Maintenance for the repair of the Service Vehicle SJL 707 in the City of San Fernando, Pampanga	75,000.00			75,000.00								75,000.00
85	Liquidation of Supply and Delivery of Auto Supplies for the repair of Mini Dump Truck #18, in the City of San Fernando, Pampanga	17,270.00			17,270.00								17,270.00
86	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle SJM 310, in the City of San Fernando, Pampanga	450.00			450.00								450.00
87	Reimbursement Supply & Delivery of Spare Parts for the Fire Truck SJJ 135 in the City of San Fernando, Pampanga	280.00			280.00								280.00
88	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle SKX 281-a in the City of San Fernando, Pampanga	480.00			480.00								480.00
89	Reimbursement Supply & Delivery of Spare Parts for the Service Motorcycle SG-5978 in the City of San Fernando, Pampanga	1,442.00			1,442.00								1,442.00
90	Reimbursement Supply & Delivery of Spare Parts for the Fire Truck SHH 825 in the City of San Fernando, Pampanga	350.00			350.00								350.00

91	Reimbursement Supply & delivery of Spare Parts for the Service Motorcycle SG 8706 in the City of San Fernando, Pampanga	1,210.00			1,210.00								1,210.00
92	Reimbursement Corrective Maintenance for the Repair of the Service Motorcycle SG 5978-3 in the City of San Fernando, Pampanga	255.00			255.00								255.00
93	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle RNJ-863, in the City of San Fernando, Pampanga	10,500.00			10,500.00								10,500.00
94	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJL 907, in the City of San Fernando, Pampanga	750.00			750.00								750.00
95	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SLF 359, in the City of San Fernando, Pampanga	2,500.00			2,500.00								2,500.00
96	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle SJJ 497, in the City of San Fernando, Pampanga	3,600.00			3,600.00								3,600.00
97	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle SJR 137 in the City of San Fernando, Pampanga	450.00			450.00								450.00
98	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle RHC 257, in the City of San Fernando, Pampanga	1,300.00			1,300.00								1,300.00
99	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle SLF 359, in the City of San Fernando, Pampanga	1,630.00			1,630.00								1,630.00
100	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJJ 145, in the City of San Fernando, Pampanga	6,500.00			6,500.00								6,500.00
101	Liquidation of Supply and Delivery of Auto Supply for the repair of Service Vehicle SGZ 834, in the City of San Fernando, Pampanga	1,000.00			1,000.00								1,000.00
102	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJR 477, in the City of San Fernando, Pampanga	160.00			160.00								160.00
103	Liquidation of Supply and Delivery of Auto Supply for the Repair of Compactor Truck RHC-257, in the City of San Fernando, Pampanga	200.00			200.00								200.00
104	Liquidation of Supply and Delivery of Spare Parts for the Repair of Service Vehicle RHC 257, in the City of San Fernando, Pampanga	150.00			150.00								150.00
105	Supply & Delivery of Spare Parts for the Fire Truck Ladder SBH 988 in the City of San Fernando, Pampanga	18,000.00			18,000.00								18,000.00
106	Supply & Delivery of Spare Parts for the Compactor Truck SJL 907 in the City of San Fernando, Pampanga	20,600.00			20,600.00								20,600.00
107	Corrective Maintenance for the Repair of the Compactor Truck SJR 533 in the City of San Fernando, Pampanga	19,500.00			19,500.00								19,500.00
108	Corrective Maintenance for the Repair of the Mini Dump Truck #18 in the City of San Fernando, Pampanga	45,000.00			45,000.00								45,000.00
109	Supply & Delivery of Spare Parts for the Various Vehicles (SHW 430, SFP 968, SJM 120, SKX 539, 2L-3718897) in the City of San Fernando, Pampanga	15,280.00			15,280.00								15,280.00
110	Corrective Maintenance for the Repair of the Service Vehicle SJM 118 in the City of San Fernando, Pampanga	26,300.00			26,300.00								26,300.00

111	Corrective Maintenance for the Reapir of the Service Vehicle SHY 470 in the City of San Fernando, Pampanga	29,400.00			29,400.00								29,400.00
112	Corrective Maintenance for the Repair of the Service Vehicle Military Jeep 6 in the City of San Fernando, Pampanga	21,000.00			21,000.00								21,000.00
113	Corrective Maintenance for the Repair of the Service Vehicle SGZ 834 in the City of San Fernando, Pampanga	16,700.00			16,700.00								16,700.00
114	Corrective Maintenance for the Repair of the Service Vehicle SJJ 469 in the City of San Fernando, Pampnaga	14,500.00			14,500.00								14,500.00
115	Corrective Maintenance for the Repair for the Fire Truck SJL 824 in the City of San Fernando, Pampanga	16,100.00			16,100.00								16,100.00
116	Corrective Maintenance for the Repair of the Compactor Truck SJL 907 in the City of San Fernando, Pampanga	110,000.00			110,000.00								110,000.00
117	Reimbursement Supply & Delivery of Spare Parts for the Repair of the Service Vehicle SJR 137 in the City of San Fernando, Pampanga	280.00			280.00								280.00
118	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle SAA 2390, in the City of San Fernando, Pampanga	420.00			420.00								420.00
119	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SDE 306, in the City of San Fernando, Pampanga	1,500.00			1,500.00								1,500.00
120	Liquidation of Supply and Delivery of Auto Supply for the Repair of Compactor Truck RHC 257, in the City of San Fernando, Pampanga	600.00			600.00								600.00
121	Reimbursement Corrective Maintenance for the Repair of the Service Motorcycle SH 4882 in the City of San Fernando, Pampanga	650.00			650.00								650.00
122	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Crew Cab #4, in the City of San Fernando, Pampanga	2,250.00			2,250.00								2,250.00
123	Corrective Maintenance for the Repair of the Heavy Vehicle SJJ 145 in the City of San Fernando, Pampanga	8,000.00			8,000.00								8,000.00
124	Corrective Maintenance for the Repair of the Heavy Vehicle Dump Truck SJJ 164-2 in the City of San Fernando, Pampanga	199,898.00			199,898.00								199,898.00
125	Corrective Maintenance for the Heavy Vehicle Compactor SKX 684 in the City of San Fernando, Pampanga	345,500.12			345,500.12								345,500.12
126	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJJ 497, in the City of San Fernando, Pampanga	2,500.00			2,500.00								2,500.00
127	Liquidation of Supply and Delivery of Auto Supply for the Repair of Crew Cab #4, in the City of San Fernando, Pampanga	150.00			150.00								150.00
128	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle SAA 2183, in the City of San Fernando, Pampanga	8,550.00			8,550.00								8,550.00
129	Corrective Maintenance for the Repair of the Compactor Truck RHC 257 in the City of San Fernando, Pampanga	60,000.00			60,000.00								60,000.00
130	Corrective Maintenance for the Repair of the Mid Pumper Truck SHH 825 in the City of San Fernando, Pampanga	25,000.00			25,000.00								25,000.00

131	Corrective Maintenance for the Repair Compactor Truck RNC 863 in the City of San Fernando, Pampanga	139,999.99			139,999.99								139,999.99
132	Supply & Delivery of Spare Parts for the Compactor Truck SJR 533 in the City of San Fernando, Pampanga	15,500.00			15,500.00								15,500.00
133	Corrective Maintenance for the Repair of the Manlift Truck SJB 571 in the City of San Fernando, Pampanga	2,000.00			2,000.00								2,000.00
134	Supply & Delivery of Spare Parts for the Service Vehicle SAA 2390 in the City of San Fernando, Pampanga	5,000.00			5,000.00								5,000.00
135	Corrective Maintenance for the Repair of the Compactor Truck RHC 257-1 in the City of San Fernando, Pampanga	6,000.00			6,000.00								6,000.00
136	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SKX 677, in the City of San Fernando, Pampanga	480.00			480.00								480.00
137	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle RNJ 863, in the City of San Fernando, Pampanga	700.00			700.00								700.00
138	Reimbursement Corrective Maintenance for the Reapir of the Service Vehicle SJR 137 in the City of San Fernando, Pampanga	500.00			500.00								500.00
139	Corrective Maintenance for the Repair of the Service Vehicle 2L3718897 Crew Cab in the City of San Fernando, Pampanga	5,550.00			5,550.00								5,550.00
140	Reimbursement Supply & Delivery of Spare Parts for the Service Vehicle SJR 529 in the City of San Fernando, Pampanga	350.00			350.00								350.00
141	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SAA 2117, in the City of San Fernando, Pampanga	3,400.00			3,400.00								3,400.00
142	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle SJJ 473, in the City of San Fernando, Pampanga	3,500.00			3,500.00								3,500.00
143	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle ALA 8416, in the City of San Fernando, Pampanga	110.00			110.00								110.00
144	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJM 124, in the City of San Fernando, Pampanga	180.00			180.00								180.00
145	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle SJM 128, in the City of San Fernando, Pampanga	450.00			450.00								450.00
146	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJR 533, in the City of San Fernando, Pampanga	7,000.00			7,000.00								7,000.00
147	Supply & Delivery of Spare Parts for the Service Vehicle Crew Cab 5 in the City of San Fernando, Pampanga	3,700.00			3,700.00								3,700.00
148	Corrective Maintenance for the Repair of the Service Vehicle SJR 223-1 in the City of San Fernando, Pampanga	3,000.00			3,000.00								3,000.00
149	Corrective Maintenance the Repair of the Service Vehicle SAA 2390 in the City of San Fernando, Pampanga	10,000.00			10,000.00								10,000.00
150	Corrective Maintenance for the Repair of the Ambulance SJL 702 in the City of San Fernando, Pampanga	8,500.00			8,500.00								8,500.00

151	Corrective Maintenance for the Repair of the Service Vehicle SAA 2120 in the City of San Fernando, Pampanga	20,000.00			20,000.00								20,000.00
152	Corrective Maintenance for the Repair of the Service Ambulance SJL 707 in the City of San Fernando, Pampanga	23,500.00			23,500.00								23,500.00
153	Corrective Maintenance for the Repair of the Service Vehicle SJL 702-3 in the City of San Fernando, Pampanga	28,000.00			28,000.00								28,000.00
154	Corrective Maintenance for the Repair of the Service Vehicle SJL 702-2 in the City of San Fernando, Pampanga	7,500.00			7,500.00								7,500.00
155	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle Mitsubishi Strada SJM 128, in the City of San Fernando, Pampanga	3,830.00			3,830.00								3,830.00
156	Liquidation for Supply and Delivery of Auto Supplies for the repair of Military Truck Cummings, in the City of San Fernando, Pampanga	4,100.00			4,100.00								4,100.00
157	Liquidation of Supply and Delivery of Auto Supplies for the Repair of Service Vehicle SJR 166, in the City of San Fernando, Pampanga	2,450.00			2,450.00								2,450.00
158	Reimbursement Corrective Maintenance for the Repair of the Service Motorcycle SG 5976 in the City of San Fernando, Pampanga	1,890.00			1,890.00								1,890.00
159	Reimbursement Supply & Delivery of Reflective Stickers - POSCO in the City of San Fernando, Pampanga	2,160.00			2,160.00								2,160.00
160	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJJ 497 in the City of San Fernando, Pampanga	300.00			300.00								300.00
161	Liquidation of Supply and Delivery of Auto Supply for the Repair of Compactor Truck SJR 533, in the City of San Fernando, Pampanga	2,200.00			2,200.00								2,200.00
162	Reimbursement Supply & Delivery of Spare Parts for the Repair of the Service Motorcycle SH 4199 in the City of San Fernando, Pampanga	1,043.00			1,043.00								1,043.00
163	Reimbursement Corrective Maintenance for the Repair of the Service Motorcycle SH 4199 in the City of San Fernando, Pampanga	945.00			945.00								945.00
164	Corrective Maintenance for the Repair of the Service Vehicle SJM 125 in the City of San Fernando, Pampanga	4,850.00			4,850.00								4,850.00
165	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJM 243, in the City of San Fernando, Pampanga	7,500.00			7,500.00								7,500.00
166	Liquidation of Supply and Delivery of Auto Supply for the Repair of Service Vehicle SJM 259, in the City of San Fernando, Pampanga	1,200.00			1,200.00								1,200.00
167	Reimbursement Supply & Delivery of Spare Parts for the Minidump Truck #17-1 in the City of San Fernando, Pampanga	480.00			480.00								480.00
168	Reimbursement Supply & Delivery of Spare Parts for the MIniDump Truck #17 in the City of San Fernando, Pampanga	1,000.00			1,000.00								1,000.00
169	Corrective Maintenance for the Repair of the Service Vehicle SLF 311-1 in the City of San Fernando, Pampanga	5,000.00			5,000.00								5,000.00
170	Reimbursement Corrective Maintenance for the Repair of the Service Motorcycle SH 4194 in the City of San Fernando, Pampanga	1,340.00			1,340.00								1,340.00

171	Corrective Maintenance for the Repair of the Service Vehicle Crew Cab 1-1 (2L3718897) in the City of san Fernando, Pampanga	5,550.00			5,550.00								5,550.00
172	Corrective Maintenance for the Repair of the Service Vehicle SCU 357-2 in the City of San Fernando, Pampanga	10,000.00			10,000.00								10,000.00
173	Corrective Maintenance for the Repair of the Service Vehicle AAR 1908 in the City of San Fernando, Pampanga	17,000.00			17,000.00								17,000.00
174	Corrective Maintenance for the Repair of The Service Vehicle SAA 2183-a in the City of San Fernando, Pampanga	30,000.00			30,000.00								30,000.00
175	Supply & Delivery of Spare Parts for the Service Ambulance SJL 707 in the City of San Fernando, Pampanga	20,000.00			20,000.00								20,000.00
176	Supply & Delivery of Spare Parts for the Service Motorcycles (SG 8707, SH 4882, SG 8692, SH 4199) in the City of San Fernando, Pampanga	27,800.00			27,800.00								27,800.00
177	Corrective Maintenance for the Repair of the Heavy Equipment Wheel Back Hoe in the City of San Fernando, Pampanga	160,000.00			160,000.00								160,000.00
178	Corrective Maintenance for the Repair of the Compactor Truck SJM 243 in the CIty of San Fernando, Pampanga	170,000.00			170,000.00								170,000.00
179	Corrective Maintenance for the Repair of the Service vehicle SAA 2116 in the City of San Fernando, Pampanga	5,000.00			5,000.00								5,000.00
TOTAL		**50,102,305.01**			**50,102,305.01**								**50,102,305.01**

This is to certify that the above procurement plan is in accordance with the objectives of this office

Noted By :

Engr. Michael N. Quizon Jr.
City General Services Officer