

**20% COMPONENT OF THE IRA UTILIZATION
FOR JANUARY TO JUNE 2020**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction of Health Center at various Brgys. CSFP	Various Barangays in CSFP	-	N/A	N/A				reverted
Repair/Rehabilitation of Health Center at Cutud, San Pedro, CSFP	Bgy. San Pedro, CSFP	700,000.00	not yet started		0	0		with routing POW
Repair/Rehabilitation of Health Center at Manggold, Sta. Lucia, CSFP	Manggold, Bgy. Sta. Lucia, CSFP	800,000.00	not yet started		0	0		with routing POW
Repair/Rehabilitation of Health Center at San Nicolas, CSFP	Bgy. San Nicolas, CSFP	1,300,000.00	not yet started		0	0		with routing POW
Repair/Rehabilitation of Health Center at Sta. Lucia, CSFP	Bgy. Sta. Lucia, CSFP	1,200,000.00	not yet started		0	0		with routing POW
Repair/Rehabilitation of Health Center at Magliman, CSFP	Bgy. Magliman, CSFP	500,000.00	not yet started		0	-		with routing POW
Repair/Rehabilitation of Health Center at Baliti, CSFP	Bgy. Baliti, CSFP	500,000.00	not yet started		0	-		with routing POW
Purchase of Ambulance CHO-HEMS	City-wide	-	N/A	N/A				reverted
Combat the spread of COVID-19 Ensure Food Security Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	City-wide	23,579,459.53	May 28, 2020	December 30, 2020	21.32	5,028,184.00		on-going
Construction /Improvement of Multi Purpose Hall at Telabastagan, City of San Fernando, Pampanga	Bgy. Telabastagan, CSFP	1,990,437.12	Feb 21, 2020	August 14,2020	15	1,990,437.12		on-going
Street Lighting Project	City-wide	10,000,000.00	Jan. 28,2020	December 30, 2020	3.9	10,000,000.00		9.6M purchase requests
Installation, Repair and Maintenance, Electrification, Power and Energy Structure	City-wide	4,454,133.95	not yet started		0			for Program of Works

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Economic Development								
Small farm mechanization program (Provision on Hand Tractor and Rice Transplanter)	Various Barangays in CSFP (San Pedro, San Felipe, Del Carmen, Maimpis & Magliman)	2,490,000.00	January 23, 2020	June 18, 2020	0	2,459,496.00		For Delivery on June 18, 2020
Farm mechanization program (Mobile dryer with biomass Generator and Burner)	Various Barangays in CSFP (Del Carmen, Magliman, Maimpis, Pandaras, Telabastagan, Quebiawan)	3,500,000.00	January 23, 2020	July 30, 2020	0	3,480,000.00		For Delivery on July 2020
Provision of Irrigation Facilities	Various Barangays in CSFP (Del Carmen, Magliman, Maimpis, Pandaras, Telabastagan, Quebiawan)	599,000.00	January 23, 2020	July 30, 2020	0	599,000.00		99,00 for Delivery on June 30, 2020; 500,000 pending at BAC for awarding to supplier
Upgrading/provision of tools and equipment for the CEO maintenance unit (tree trimming, electrical works, waterways clean-up, carpentry works and others) .	Citywide	5,000,000.00	June 11, 2020	December 30, 2020	0	3,500,000.00		3.5M Wheel Loader for Procurement
Construction and/or Rehabilitation of Roads and Bridges								
Improvement/Construction of Road at Alasas, City of San Fernando, Pampanga	Bgy. Alasas, CSFP	7,000,000.00	Feb 14, 2020	April 28, 2020	0	1,990,251.09		2M suspended / 5M for Program of Works
Improvement/Construction of Road (Asphalt Overlay) at Bulaon, City of San Fernando, Pampanga	Bgy. Bulaon, CSFP	1,991,683.37	Feb 14, 2020	April 13, 2020	100	1,991,683.37		Completed - Billing not yet submitted
Improvement/Construction of Road (Asphalt Overlay) at Del Carmen, City of San Fernando,	Bgy. Del Carmen, CSFP	1,991,683.37	Feb 14, 2020	April 13, 2020	100	1,991,683.37		Completed - Billing not yet submitted
Improvement/Construction of Road at Del Pilar, City of San Fernando, Pampanga	Bgy. Del Pilar, CSFP	2,990,067.61	Feb 21, 2020	April 06, 2020	100	2,990,067.61		Completed
Improvement/Construction of Road at Del Rosario, City of San Fernando, Pampanga	Bgy. Del Rosario, CSFP	7,000,000.00	May 18, 2020	December 30, 2020	0	5,000,000.00		for Bidding/Waiting for NTP

Program or Project	Location	Total Cost	Date Started		Project Status		No. of Extensions, if any	Remarks
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Social Development								
Improvement/Construction of Road at Dela Paz Norte, City of San Fernando, Pampanga	Bgy. Dela Paz Norte, CSFP	-	not yet started		0			reverted
Improvement/Construction of Road at Dela Paz Sur, City of San Fernando, Pampanga	Bgy. Dela Paz Sur, CSFP	-	not yet started		0			reverted
Improvement of Road at Dolores, City of San Fernando, Pampanga	Bgy. Dolores, CSFP	4,000,000.00	April 6, 2020	December 30, 2020	0	4,000,000.00		for Bidding/Waiting for NTP
Improvement/Construction of Road at Maimpis, City of San Fernando, Pampanga	Bgy. Maimpis, CSFP	-	not yet started		0			reverted
Improvement/Construction of Road at Pandaras, City of San Fernando, Pampanga	Bgy. Pandaras, CSFP	990,350.41	February 21, 2020	April 20, 2020	60	990,350.41		Completed waiting for billing docs
Improvement/Construction of Road at Panipuan, City of San Fernando, Pampanga	Bgy. Panipuan, CSFP	2,000,000.00	April 27, 2020	December 30, 2020	0	2,000,000.00		for Bidding/Waiting for NTP
Improvement/Construction of Road (Asphalt Overlay) at Quebiawan, City of San Fernando, Pampanga	Bgy. Quebiawan, CSFP	2,991,239.08	February 14,2020	April 13, 2020	60	2,991,239.08		Completed
Improvement/Construction of Road (Asphalt Overlay) at San Agustin, City of San Fernando, Pampanga	Bgy. San Agustin, CSFP	2,991,813.83	February 14, 2020	April 13, 2020	60	2,991,813.83		Completed
Improvement/Construction of Road, San Jose, City of San Fernando, Pampanga	Bgy. San Jose, CSFP	3,989,728.54	February 21, 2020	May 30, 2020	100	3,989,728.54		Completed
Improvement/Construction of Road at San Nicolas, City of San Fernando, Pampanga	Bgy. San Nicolas, CSFP	1,987,746.41	February 07,2020	April 28, 2020	75	1,987,746.41		Completed
Improvement/Construction of Road at San Pedro, City of San Fernando, Pampanga	Bgy. San Pedro, CSFP	1,987,412.50	February 14, 2020	July 27, 2020	75	1,987,412.50		On-going
Improvement/Construction of Road at Sta. Lucia, City of San Fernando, Pampanga	Bgy. Sta. Lucia, CSFP	2,989,695.80	February 21, 2020	May 20, 2020	90	2,989,695.80		Completed
Improvement/Construction of Road at Sto. Nino, City of San Fernando, Pampanga	Bgy. Sto. Niño, CSFP	1,988,255.17	February 14, 2020	June 30, 2020	75	1,988,255.17		Completed
Construction of pathways along San Fernando River	Bgy. Sto. Rosario, CSFP	4,989,554.27	February 21, 2020	August 28, 2020	120	4,989,554.27		On-going

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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Social Development								
Improvement/Construction of Pathways at Baliti, City of San Fernando, Pampanga	Bgy. Baliti, CSFP	990,507.89	February 14, 2020	April 13, 2020	60	990,507.89		Suspended
Improvement/Construction of Pathways at Bulaon, City of San Fernando, Pampanga	Bgy. Bulaon, CSFP	500,000.00	June 13, 2020	July 27, 2020	0	494,904.83		On-going
Improvement/Construction of Pathways, Del Pilar, City of San Fernando, Pampanga	Bgy. Del Pilar, CSFP	500,000.00	June 13, 2020	July 27, 2020	0	494,097.46		On-going
Improvement/Construction of Pathways at San Isidro, City of San Fernando, Pampanga	Bgy. San Isidro, CSFP	500,000.00	June 13, 2020	July 27, 2020	0	494,919.35		On-going
Improvement/Construction of Pathways at Sto. Nino, City of San Fernando, Pampanga	Bgy. Sto. Niño, CSFP	992,360.74	February 14, 2020	June 30, 2020	75	992,360.74		Completed
Improvement/Construction of Road at San Felipe, City of San Fernando, Pampanga	Bgy. San Felipe, CSFP	1,500,000.00	not yet started		0	-		for Bidding/Waiting for NTP
Improvement/Construction of Road at Bulaon, City of San Fernando, Pampanga	Bgy. Bulaon, CSFP	1,500,000.00	not yet started		0			for Bidding/Waiting for NTP
Improvement/Construction of Road at Sindalan, City of San Fernando, Pampanga	Bgy. Sindalan, CSFP	-	N/A		0			reverted
Aid to Barangay Priority Projects								
Brgy. Alasitas, CSFP								
Const./Rehab. of drainage systems-lined canal with cover at Purok 1, Brgy. Alasitas, CSFP	Purok 1, Bgy. Alasitas, CSFP	-	N/A		0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation)	Brgy. Alasitas, CSFP	200,000.00	June 1, 2020		100	200,000.00		Completed
Brgy. Baliti, CSFP								
Const. or Rehab of local roads/pathway @ Purok 1, Brgy. Baliti, CSFP	Purok 1, Bgy. Alasitas, CSFP		N/A		0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Baliti, CSFP	200,000.00	June 9, 2020		100	200,000.00		Completed
Brgy. Bulaon, CSFP								

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Social Development								
Rehab. of drainage systems-lined canal with cover at Bulaon Resettlement, Brgy. Bulaon, CSFP	Bulaon Resettlement, Bgy. Bulaon, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Bulaon, CSFP	200,000.00		not yet started				

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Social Development								
Brgy. Calulut, CSFP Rehab. of drainage systems-lined canal at Purok Fatima, Brgy. Calulut, CSFP	Bgy. Calulut, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Calulut, CSFP	200,000.00		not yet started				
Brgy. Del Carmen, CSFP Const./Rehab. of drainage systems-lined canal with cover at Sitio Pangulo & Pigulut, Brgy. Del Carmen, CSFP	Bgy. Del Carmen, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Del Carmen, CSFP	200,000.00		not yet started				
Brgy. Del Pilar, CSFP Const./Rehab. of drainage systems-lined canal @ Unisite, Brgy. Del Pilar, CSFP	Bgy. Del Pilar, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Del Pilar, CSFP	200,000.00		not yet started				
Brgy. Del Rosario, CSFP Pavement of Road at Purok 3, Bgy. Del Rosario, CSFP	Bgy. Del Rosario, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Del Rosario, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. Dela Paz Norte, CSFP Const./Rehab. of drainage systems-lined canal with cover at Purok 7, Brgy. Dela Paz Norte, CSFP	Bgy. Dela Paz Norte, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Dela Paz Norte, CSFP	200,000.00		June 17, 2020	100	200,000.00		Completed

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Social Development								
Brgy. Dela Paz Sur, CSFP Const./Rehab. of drainage systems-lined canal with cover at Purok 1 & 2, Brgy. Dela Paz Sur, CSFP	Purok 1 & 2, Bgy. Dela Paz Sur, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Dela Paz Sur, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. Dolores, CSFP Construction/Rehabilitation of Multi-purpose Hall at Brgy. Dolores, CSFP	Bgy. Dolores, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Dolores, CSFP	200,000.00		June 24, 2020	100	200,000.00		Completed
Brgy. Juliana, CSFP Fabrication of canal cover @ Purok 1, Brgy. Juliana, CSFP	Bgy. Juliana, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Juliana, CSFP	200,000.00		not yet started				
Brgy. Lara, CSFP Const./Rehab. of drainage systems-lined canal with cover at Purok 1, Brgy. Lara, CSFP	Bgy. Lara, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Lara, CSFP	200,000.00		not yet started				
Brgy. Lourdes, CSFP Declogging/Desilting of Waterways at Brgy. Lourdes, CSFP	Creek located along Arellano & Ruiz Sts., Bgy. Lourdes, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Lourdes, CSFP	200,000.00		June 22, 2020	100	200,000.00		Completed

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Social Development								
Brgy. Magliman, CSFP Const./Rehab. of drainage systems-lined canal with cover all Purok, Brgy. Magliman, CSFP	Bgy. Magliman, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Magliman, CSFP	200,000.00		not yet started				
Brgy. Maimpis, CSFP Const./Rehab. of drainage systems-lined canal with cover at Purok 1 & 2, Brgy. Maimpis, CSFP	Bgy. Maimpis, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Maimpis, CSFP	200,000.00		June 9, 2020	100	200,000.00		Completed
Brgy. Malino, CSFP Rehab. of drainage system- fabrication	Purok 3 & 4, Bgy. Malino, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Malino, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. Malpitic, CSFP Installation and Rehabilitation of Street Lighting @ Main Road, Brgy. Malpitic, CSFP	Main Road along Purok 1 & 2, Bgy. Malpitic, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Malpitic, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. Pandaras, CSFP Const./Rehab of local road/pathway Guinto Compd. Sitio Ebos, Brgy. Pandaras, CSFP	Bgy. Pandaras, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Pandaras, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed

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Social Development								
Brgy. Panipuan, CSFP Rehab. of drainage system-lined canal @ Purok 7, Brgy. Panipuan, CSFP	Purok 7, Bgy. Panipuan, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Panipuan, CSFP	200,000.00		not yet started				
Brgy. Pulung Bulu, CSFP Const. of drainage system-lined canal @ C.M. Recto, Purok 2, Brgy. Pulung Bulu, CSFP	C.M. Recto, Purok 2, Bgy. Pulung Bulu, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Pulung Bulu, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. Quebiawan CSFP Const./Rehab. of drainage systems-lined canal with cover at Purok 1-4, Brgy. Quebiawan CSFP	Bgy. Quebiawan, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Quebiawan CSFP	200,000.00		not yet started				
Brgy. Saguin, CSFP Repair and Maintenance of Street Lights in all puroks at Brgy. Saguin, CSFP	Purok 5, 6, 7 & Pasbul, Bgy.Saguin, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Saguin, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. San Agustin, CSFP Rehabilitation of MRF at Brgy. San Agustin, CSFP	Bgy. San Agustin, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. San Agustin, CSFP	200,000.00		not yet started				

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Social Development								
Brgy. San Felipe, CSFP Const./Rehab. of drainage systems-lined canal with cover at Purok 2 & 3, Brgy. San Felipe, CSFP	Purok 2 & 3, Bgy. San Felipe, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation)	Brgy. San Felipe, CSFP	200,000.00	June 1, 2020	100		200,000.00		Completed
Brgy. San Isidro, CSFP Rehab. of drainage system-lined canal @ Purok 2, Brgy. San Isidro, CSFP	Bgy. San Isidro, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. San Isidro, CSFP	200,000.00	June 1, 2020	100		200,000.00		Completed
Brgy. San Jose, CSFP Rehab. of drainage system-lined canal @ Purok 2, Brgy. San Jose, CSFP	Purok 2, Bgy. San Jose, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. San Jose, CSFP	200,000.00	June 17, 2020	100		200,000.00		Completed
Brgy. San Juan, CSFP Construction of drainage systems-lined canal with cover at Purok 5 & 6, Brgy. San Juan, CSFP	Purok 5 & 6, Bgy. San Juan, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. San Juan, CSFP	200,000.00	June 1, 2020	100		200,000.00		Completed
Brgy. San Nicolas, CSFP Repair and Maintenance of Street Lights in all sitios, Brgy. San Nicolas, CSFP	All Puroks, Bgy. San Nicolas, CSFP			N/A	0	0.00		reverted

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Social Development								
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. San Nicolas, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed

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Social Development								
Brgy. San Pedro, CSFP Rehab. of drainage system-lined canal @ Purok 4 with purchase of water pump, Brgy. San Pedro, CSFP	Bgy. San Pedro, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. San Pedro, CSFP	200,000.00		not yet started				
Brgy. Sta. Lucia, CSFP Rehab. of drainage system-lined canal @ Purok 10, Brgy. Sta. Lucia, CSFP	Purok 10, Bgy. Sta. Lucia, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Sta. Lucia, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. Sta. Teresita, CSFP Rehab. of drainage system-lined canal @ Purok 2, Brgy. Sta. Teresita, CSFP	Purok 2, Bgy. Sta. Teresita, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Sta. Teresita, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. Sto. Niño, CSFP Repair and Maintenance of Street Lights in all puroks at Brgy. Sto. Niño, CSFP	Bgy. Sto. Niño, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Sto. Niño, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed

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Social Development								
Brgy. Sto. Rosario, CSFP Declogging/Desilting of Waterways, Brgy. Sto. Rosario, CSFP	Bgy. Sto. Rosario, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Sto. Rosario, CSFP	200,000.00		not yet started				
Brgy. Sindalan, CSFP Construction of drainage systems-lined canal with cover at Maharlika & Tagumpay, Brgy. Sindalan, CSFP	Bgy. Sindalan, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Sindalan, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Brgy. Telabastagan, CSFP Construction of drainage systems-lined canal with cover at Roseville, San Pablo, Brgy. Telabastagan, CSFP	Roseville, San Pablo, Bgy. Telabastagan, CSFP			N/A	0	0.00		reverted
Pandemic/emerging/re-emerging infectious diseases (COVID-19 intervention, prevention and mitigation program)	Brgy. Telabastagan, CSFP	200,000.00		June 1, 2020	100	200,000.00		Completed
Loan Amortization	N/A	11,000,000.00	January 2020	December 2020	15.71	5,201,636.32		On-going
Environmental Management								
Urban Greening Development Project and operating expenses	JASA, Tourism Road and Central MRF	3,000,000.00	February 18, 2020	December 2020		2,573,600.00		Purchase Request on process
ECO PARK Development and operating expenses	Brgy. Lara, CSFP	5,000,000.00	May 18, 2020	December 2020	0	3,000,000.00		Purchase Request on process
Improvement of the City Transfer Station and operating expenses (purchase of equipment for recycling program - resource recovery, operation of wastewater facility)	Brgy. Lara, CSFP	12,000,000.00		not yet started	0			Waiting for Program of Works, Purchase Request to follow

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Social Development								
Flood Control								
Construction/Improvement of Lined Canal at Alasas, City of San Fernando, Pampanga	Bgy. Alasas, CSFP	1,989,586.26	February 14, 2020	April 28, 2020	75	1,989,586.26		Suspended
Construction/Improvement of Lined Canal at Calulut, City of San Fernando, Pampanga	Bgy. Calulut, CSFP	1,989,659.26	February 14, 2020	April 28, 2020	75	1,989,659.26		On-going
Construction/Improvement of Lined Canal at Lara, City of San Fernando, Pampanga	Bgy. Lara, CSFP	992,734.97	February 14, 2020	August 28, 2020	60	992,734.97		On-going
Construction/Improvement of Lined Canal at Lourdes, City of San Fernando, Pampanga	Bgy. Lourdes, CSFP	-				0.00		reverted
Construction/Improvement of Lined Canal at Malpitic, City of San Fernando, Pampanga	Bgy. Malpitic, CSFP	991,315.39	February 14, 2020	April 13, 2020	60	991,315.39		Completed
Construction of Slope Protection at Malpitic, City of San Fernando, Pampanga	Bgy. Malpitic, CSFP	2,000,000.00	April 27, 2020		0	2,000,000.00		for Bidding/Waiting for NTP
Construction/Improvement of Lined Canal at Pulungbulu, City of San Fernando, Pampanga	Bgy. Pulungbulu, CSFP	992,573.31	February 14, 2020	April 13, 2020	60	992,573.31		Completed
Construction/Improvement of Lined Canal at Quebiawan, City of San Fernando, Pampanga	Bgy. Quebiawan, CSFP	1,989,377.84	February 21, 2020	May 05, 2020	75	1,989,377.84		Suspended
Construction of Slope Protection at San Agustin, City of San Fernando, Pampanga	Bgy. San Agustin, CSFP	2,989,025.02	February 14, 2020	July 08, 2020	90	2,989,025.02		On-going
Construction/Improvement of Lined Canal at San Agustin, City of San Fernando, Pampanga	Bgy. San Agustin, CSFP	991,881.53	February 14, 2020	August 12, 2020	60	991,881.53		On-going
Construction/Improvement of Lined Canal at San Isidro, City of San Fernando, Pampanga	Bgy. San Isidro, CSFP	1,000,000.00	April 27, 2020		0	1,000,000.00		for Bidding/Waiting for NTP
Construction/Improvement of Lined Canal at San Juan, City of San Fernando, Pampanga	Bgy. San Juan, CSFP	2,990,061.35	February 21, 2020	May 20, 2020	90	2,990,061.35		Completed
Construction/Improvement of Lined Canal at San Pedro, City of San Fernando, Pampanga	Bgy. San Pedro, CSFP	2,988,512.01	February 14, 2020	August 13, 2020	90	2,988,512.01		On-going
Construction of Slope Protection at Sindalan, City of San Fernando, Pampanga	Bgy. Sindalan, CSFP	2,989,552.58	February 14, 2020	May 23, 2020	100	2,989,552.58		Completed

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction/Improvement of Lined Canal at Sto. Nino , City of San Fernando, Pampanga	Bgy. Sto. Niño, CSFP	1,989,592.06	February 14, 2020	June 30, 2020	75	1,989,592.06		Completed
Construction/Improvement of Lined Canal at Telabastagan , City of San Fernando, Pampanga	Bgy. Telabastagan, CSFP	1,989,132.78	February 14, 2020	June 29, 2020	75	1,989,132.78		Completed
TOTAL		<u>₱181,848,133.95</u>				<u>₱119,641,629.52</u>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

RIZZEL Y. MANGILIT
 OIC-Budget Officer

HON. EDWIN D. SANTIAGO
 City Mayor