



CITY OF SAN FERNANDO, PAMPANGA

20% COMPONENT OF THE IRA UTILIZATION

FOR JULY TO SEPTEMBER 2021

**20% COMPONENT OF THE IRA UTILIZATION
FOR 3RD QUARTER, C.Y. 2021**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
Construction of Multi Purpose Hall at Lara, CSFP.	Brgy. Lara, CSFP	10,000,000.00	-	-	0.00%	-		Reverted
Street Lighting Project	City-wide	10,000,000.00	-	-	90.54%	9,054,000.00		4.55 M For Delivery; 5.45M Routing Documents
Installation, Repair and Maintenance, Electrification, Power and Energy Structure	City-wide	4,682,998.00	-	-	0.00%	-		For Procurement
Economic Development								
Small farm mechanization program (Provision on Hand Tractor and Rice Transplanter)	Various Barangays in CSFP	2,500,000.00	January 2021	May 2021	100.00%	2,444,650.00		Completed
Farm mechanization program (Mobile dryer with biomass Generator and Burner)	Various Barangays in CSFP	3,500,000.00	January 2021	September 2021	100.00%	3,474,000.00		Completed
Provision of Irrigation Facilities	Various Barangays in CSFP	600,000.00	January 2021	May 2021	100.00%	599,490.00		Completed
Upgrading/provision of tools and equipment for the CEO maintenance unit (tree trimming, electrical works, waterways clean-up, carpentry works and others) .	Citywide	10,000,000.00	-	-	0.00%	10,000,000.00		Completed
Construction and/or Rehabilitation of Roads and Bridges								
Improvement/Construction of Road at Alasas, City of San Fernando, Pampanga	Brgy. Alasas, CSFP	3,000,000.00	April 25, 2021	July 13, 2021	99.58%	2,987,267.41		Suspended
Improvement/Construction of Road at Bulaon, City of San Fernando, Pampanga	Brgy. Bulaon, CSFP	5,000,000.00	April 22, 2021	July 30, 2021	99.68%	4,983,821.19		Suspended
Improvement/Construction of Road at Del Carmen, City of San Fernando, Pampanga	Brgy. Del Carmen, CSFP	3,000,000.00	April 28, 2022	May 27, 2021	99.66%	2,989,748.45		Completed
Improvement/Construction of Road at Del Pilar, City of San Fernando, Pampanga	Brgy. Del Pilar, CSFP	2,000,000.00	April 07, 2021	June 05, 2021	99.57%	1,991,313.30		Completed
Improvement/Construction of Road at Del Rosario, City of San Fernando, Pampanga	Brgy. Del Rosario, CSFP	8,000,000.00	August 11, 2021	January 07, 2022	99.82%	7,985,207.50		30% On-going
Improvement/Construction of Road at Dela Paz Norte, City of San Fernando, Pampanga	Brgy. Dela Paz Norte, CSFP	2,000,000.00	April 28, 2021	May 27, 2021	99.48%	1,989,695.74		Completed

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Improvement/Construction of Road at Dela Paz Sur, City of San Fernando, Pampanga	Brgy. Dela Paz Sur, CSFP	2,000,000.00	April 28, 2021	June 26, 2021	99.46%	1,989,147.84		Completed
Improvement/Construction of Road at Lara, City of San Fernando, Pampanga	Brgy. Lara, CSFP	4,000,000.00	-	-	100.00%	4,000,000.00		For Procurement (Waiting for NTP)
Improvement/Construction of Road at Magliman, City of San Fernando, Pampanga	Brgy. Magliman, CSFP	5,000,000.00	July 03, 2021	September 20, 2021	99.67%	4,983,331.14		Suspended
Improvement/Construction of Road at Maimpis, City of San Fernando, Pampanga	Brgy. Maimpis, CSFP	2,000,000.00	-	-	0.00%	-		Reverted
Improvement/Construction of Road at Malino, City of San Fernando, Pampanga	Brgy. Malino, CSFP	2,000,000.00	May 19, 2021	July 17, 2021	99.69%	1,993,758.73		Completed
Improvement/Construction of Road at Malpitic, City of San Fernando, Pampanga	Brgy. Malpitic, CSFP	4,000,000.00	-	-	0.00%	-		Documents Routing
Improvement/Construction of Road at Quebiawan, City of San Fernando, Pampanga	Brgy. Quebiawan, CSFP	3,000,000.00	February 07, 2021	April 07, 2021	99.64%	2,989,315.96		Completed
Improvement/Construction of Road at Saguin, City of San Fernando, Pampanga	Brgy. Saguin, CSFP	2,000,000.00	February 07, 2021	April 22, 2021	99.36%	1,987,132.17		Completed
Improvement/Construction of Road at San Agustin, City of San Fernando, Pampanga	Brgy. San Agustin, CSFP	2,000,000.00	February 07, 2021	March 30, 2021	99.56%	1,991,295.00		Completed
Improvement/Construction of Road at San Felipe, City of San Fernando, Pampanga	Brgy. San Felipe, CSFP	1,000,000.00	July 03, 2021	August 31, 2021	100.00%	990,770.26		Completed
Improvement/Construction of Road at San Isidro, City of San Fernando, Pampanga	Brgy. San Isidro, CSFP	3,000,000.00	August 27, 2021	November 24, 2021	99.62%	3,000,000.00		40% On-going
Improvement/Construction of Road at San Jose, City of San Fernando, Pampanga	Brgy. San Jose, CSFP	2,000,000.00	January 30, 2021	March 30, 2021	99.69%	1,993,825.61		Completed
Improvement/Construction of Road at San Juan, City of San Fernando, Pampanga	Brgy. San Juan, CSFP	3,000,000.00	May 13, 2021	July 11, 2021	99.44%	2,983,112.72		Completed
Improvement/Construction of Road at San Nicolas, City of San Fernando, Pampanga	Brgy. San Nicolas, CSFP	3,000,000.00	May 1, 2021	July 09, 2021	99.59%	2,987,734.19		Completed
Improvement/Construction of Road at Sindalan, City of San Fernando, Pampanga	Brgy. Sindalan, CSFP	4,000,000.00	February 07, 2021	May 17, 2021	99.74%	3,989,640.16		Completed
Improvement/Construction of Road at Sta. Lucia, City of San Fernando, Pampanga	Brgy. Sta Lucia, CSFP	3,000,000.00	July 09, 2021	September 06, 2021	100.00%	2,989,300.75		Completed
Improvement/Construction of Road at Sto. Nino, City of San Fernando, Pampanga	Brgy. Sto. Niño, CSFP	2,000,000.00	February 07, 2021	April 27, 2021	99.50%	1,990,020.34		Completed
Improvement/Construction of Road at Telabastagan, City of San Fernando, Pampanga	Brgy. Telabastagan, CSFP	3,000,000.00	April 22, 2021	June 20, 2021	99.64%	2,989,335.81		Completed
Construction of Bridge at Northville, Calulut, CSFP	Brgy. Calulut, CSFP	16,000,000.00	April 24, 2021	October 20, 2021	99.86%	15,977,163.38		55% On-going

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					% of Completion	Total Cost Incurred to Date		
Aid to Barangay Priority Projects								
Brgy. Alajas, CSFP								
Desilting and Declogging of Canals at Purok 1-4	Purok 1-4, Brgy. Alajas, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Baliti, CSFP								
Rehabilitation/Construction of Line Canal at Purok 5	Brgy. Baliti, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Bulaon, CSFP								
Installation/Maintenance of Streetlighting System of Bulaon Resettlement	Brgy. Bulaon, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Calulut, CSFP								
Flood Control - Construction / Rehabilitation of Lined Canal at Northville 14	Brgy. Calulut, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Del Carmen, CSFP								
Installation of streetlighting system	Brgy. Del Carmen, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Del Pilar, CSFP								
Flood Control - Rehabilitation of the Line Canal at 7th and 11th Avenue Unisite	Brgy. Del Pilar, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Del Rosario, CSFP								
Construction of Pathway and Pavement of Barangay Hall at Purok 3	Brgy. Del Rosario, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Dela Paz Norte, CSFP								
Construction / Rehabilitation of pathways/pavement/sidewalk at Purok 1,2, and 3	Brgy. Dela Paz Norte, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Dela Paz Sur, CSFP								
Flood Control - Construction / Rehabilitation of Lined Canal at Purok 1,2,3	Purok 1,2 & 3 Brgy. Dela Paz Sur, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Dolores, CSFP								
Flood Control - Rehabilitation and Construction of Canal at Sitio Looban Dolores	Brgy. Dolores, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started

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Brgy. Juliana, CSFP								
Fabrication/Construction/Installation of Canal Cover in Different portion of Brgy. Juliana	Brgy. Juliana, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Lara, CSFP								
Reconstruction of Barangay health Center located at Purok 6	Brgy. Lara, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Lourdes, CSFP								
Flood Control - Upgrading and Concreting of 100 meters of Drainage System-Lined Canal with Cover Along Arellano Street	Brgy. Lourdes, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Magliman, CSFP								
Construction of Pathway at Purok 2	Brgy. Magliman, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Maimpis, CSFP								
Flood Control - Construction/Rehabilitation of Canal Cover at Purok 1	Brgy. Maimpis, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Malino, CSFP								
Installation of streetlighting System	Brgy. Malino, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Maipitic, CSFP								
Installation of streetlighting system	Brgy. Maipitic, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Pandaras, CSFP								
Construction of canal and pathway at Miranda, Catacutan and Fajardo Compound	Brgy. Pandaras, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Panipuan, CSFP								
Flood Control System on Main Road Purok 1	Purok 1, Brgy. Panipuan, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Pulung Bulu, CSFP								
Installation of streetlighting system	Brgy. Pulung Bulu, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Quebiawan CSFP								
Installation of streetlighting System	Bgy. Quebiawan, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started

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Brgy. Saguin, CSFP								
Installation of Streetlighting System in Purok 4, Latondan St.	Brgy. Saguin, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. San Agustin, CSFP								
Flood Control System – Construction / Rehabilitation of Lined Canal at Mangga Village	Brgy. San Agustin, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. San Felipe, CSFP								
Flood Control - Rehabilitation/Construction of Drainage System Lined Canal with Cover at Purok 1 and 5	Purok 1 & 5, Brgy. San Felipe, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. San Isidro, CSFP								
Installation of Streetlighting System - LED lights	Brgy. San Isidro, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. San Jose, CSFP								
Flood Control - Construction/Rehabilitation of Line Canal with Cover at Purok 2	Purok 2, Brgy. San Jose, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. San Juan, CSFP								
Flood Control - Construction of Line Canal at Purok 7	Purok 7, Brgy. San Juan, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. San Nicolas, CSFP								
Flood Control - Repair and Maintenance of Streetlights in all Sitios	All Puroks, Brgy. San Nicolas, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. San Pedro, CSFP								
Flood Control – Construction / Rehabilitation of Lined Canal at Purok 6	Brgy. San Pedro, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Sta. Lucia, CSFP								
Road widening at Purok 9	Purok 9, Brgy. Sta. Lucia, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Brgy. Sta. Teresita, CSFP								
Improvement / Rehabilitation of Multi-purpose Hall	Brgy. Sta. Teresita, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Sto. Niño, CSFP								
Flood Control - Construction of Concrete Covers of Canals and Improvement of Line Canals at Sitio Triangulo	Brgy. Sto. Niño, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started

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Brgy. Sto. Rosario, CSFP								
Desilting and Declogging of Canals at Consunji St., and Old Public Market	Brgy. Sto. Rosario, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Sindalan, CSFP								
Installation of Public Address System	Brgy. Sindalan, CSFP	200,000.00	July 2021	December 2021	0.00%	-		Not yet started
Brgy. Telabastagan, CSFP								
Installation of streetlighting system	Brgy. Telabastagan, CSFP	200,000.00	July 2021	December 2021	100.00%	200,000.00		Completed
Loan Amortization	N/A	11,000,000.00	January 2021	December 2021	71.66%	7,883,141.38		On-going
Environmental Management								
Urban Greening Development Project and operating expenses	JASA, Tourism Road and Central MRF	3,000,000.00	January	December	81.53%	2,445,920.60		Surplus of 500k+ to be utilized for other materials. Preparation of project proposal
ECO PARK Development and operating expenses	Brgy. Lara, CSFP	6,000,000.00	October	December	0.00%	-		For POW
Construction/Improvement of City Park at City of San Fernando, Pampanga		5,000,000.00	August	December	0.00%	-		For Procurement (Waiting for NTP)
Improvement of the Central Materials Recovery Facility and operating expenses (purchase of equipment for recycling program - resource recovery, operation of wastewater facility)		3,000,000.00	October	December	3.84%	115,233.00		For POW
Flood Control								
Construction/Improvement of Lined Canal at Baliti, City of San Fernando, Pampanga	Brgy. Baliti, CSFP	1,000,000.00	April 30, 2021	June 13, 2021	98.99%	989,917.08		Completed
Construction/Improvement of Lined Canal at Bulaon, City of San Fernando, Pampanga	Brgy. Bulaon, CSFP	2,000,000.00	March 21, 2021	June 08, 2021	99.55%	1,991,065.70		Completed
Construction/Improvement of Lined Canal at Calulut, City of San Fernando, Pampanga	Brgy. Calulut, CSFP	2,000,000.00	April 07, 2021	June 25, 2021	99.61%	1,992,159.38		Completed
Construction/Improvement of Lined Canal at Dolores, City of San Fernando, Pampanga	Brgy. Dolores, CSFP	2,000,000.00	April 24, 2021	July 12, 2021	99.51%	1,990,184.97		Completed

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Construction of Slope Protection at Malpitic, City of San Fernando, Pampanga	Brgy. Malpitic, CSFP	2,000,000.00	January 30, 2021	May 09, 2021	99.52%	1,990,489.24		Completed
Clearing, Desilting and Declogging of Waterways at Pandaras, City of San Fernando, Pampanga	Brgy. Pandaras, CSFP	500,000.00	May 01, 2021	May 30, 2021	99.09%	495,458.26		Completed
Construction of Slope Protection at Panipuan, City of San Fernando, Pampanga	Brgy. Panipuan, CSFP	2,000,000.00	August 27, 2021	December 04, 2021	99.55%	1,990,967.38		80% On-going
Construction/Improvement of Lined Canal at Pulungbulu, City of San Fernando, Pampanga	Brgy. Pulung Bulu, CSFP	1,000,000.00	April 07, 2021	June 05, 2021	99.31%	993,119.15		Completed
Construction of Slope Protection at San Agustin, CSFP.	Bgy. San Agustin, CSFP	3,000,000.00	May 09, 2021	August 06, 2021	99.57%	2,987,111.95		Completed
Construction/Improvement of Lined Canal at San Pedro, City of San Fernando, Pampanga	Brgy. San Pedro, CSFP	3,000,000.00	June 11, 2021	August 09, 2021	99.55%	2,986,564.42		Completed
Clearing, Desilting and Declogging of Waterways at Sta. Teresita, City of San Fernando, Pampanga	Brgy. Sta. Teresita, CSFP	1,500,000.00	April 28, 2021	May 17, 2021	99.16%	1,487,459.85		Completed
Clearing, Desilting and Declogging of Waterways at Sto. Rosario, City of San Fernando, Pampanga	Brgy. Sto. Rosario, CSFP	1,000,000.00	February 17, 2021	March 18, 2021	74.85%	748,494.13		Completed
Enhance Productivity of Agricultural Land		1,650,000.00			100.00%	1,642,465.00		Completed
TOTAL		<u>₱187,932,998.00</u>				<u>143,853,829.14</u>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


RIZZEL Y. MANGILIT

OIC-Budget Officer


HON. EDWIN M. SANTIAGO

City Mayor