

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1ST QUARTER, CY 2019**

Province, City or Municipality : City of San Fernando, Pampanga

Plan Control No.				Planned Amount			Page (1) of (1) pages						
Department/Office				Regular	Contingency	Total	Date Submitted:						
Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION								
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					Qty.	Amount	Qty.	Amount	Qty.	Amount	Qty.	Amount	
1	Supply, Delivery and Installation of C3 Communication Tower, Internet Leased Line and ICT Equipment in preparation for the "Smart City" initiative of the LGU. The project aims to provide data internet connectivity to multiple RHU's, Public Schools and Barangay halls within the City of San Fernando and to provide additional monitoring infrastructure for the City's and CDRRMO in relation to public safety and surveillance	15,000,000.00		15,000,000.00		15,000,000.00							
2	Supply and Delivery of Buggy Cart for "Oplan Linis Daan 2019"	187,500.00		187,500.00		187,500.00							
3	Supply and Delivery of Cleaning Materials for "Oplan Linis Daan 2019" subject to Ordering Agreement	1,721,500.00		1,721,500.00		1,721,500.00							
4	Supply and Delivery of Meals to be served during Year Evaluation for "OPLAN LINIS DAAN 2019"	38,500.00		38,500.00		38,500.00							
5	Procurement of Meals to be used during the monthly meeting/assessment for "Oplan Linis Daan" for month of August to December, 2019 subject to ordering agreement.	52,500.00		52,500.00		52,500.00							
6	Supply and Delivery of Meals for the financial Literacy Seminar for City Government Employees in June 2019	22,500.00		22,500.00		22,500.00							
7	Contract of Service for the Hotel Accommodation of the Resource Speaker of the Financial Literacy Seminar in June 2019	4,000.00		4,000.00		4,000.00							
8	Supply and Delivery of Meals for the Public Sector Unionism Training - CNA Review and Updating in July 2019	120,000.00		120,000.00		120,000.00							
9	Contract of Service for the Hotel Accommodation of the Resource Speaker of the Public Sector Unionism Training - CNA Review and Updating in July 2019	8,000.00		8,000.00		8,000.00							
10	Supply and Delivery of Meals for the SPMS Reorientation and Review in July 2019	123,000.00		123,000.00		123,000.00							
11	Supply and Delivery of Meals for the Customer Relations Management Training in August 2019	40,500.00		40,500.00		40,500.00							
12	Supply and Delivery of Meals for the Records Management Seminar in October 2019	40,500.00		40,500.00		40,500.00							
13	Contract of Service for the Hotel Accommodation of the Resource Speaker of the Records Management Seminar in October 2019	40,000.00		40,000.00		40,000.00							

14	Supply and Delivery of Meals to be served during the Series of meeting for the General Assembly 2019, City of San Fernando, Pampanga	40,000.00		40,000.00		40,000.00							
15	Supply and Delivery of Meals to be served during the General Assembly 2019 - Annual Assessment Planning and Team Building of all City Officials, Department Heads and Employees of the City Government of San Fernando, Pampanga	900,000.00		900,000.00		900,000.00							
16	Contract of Service for the Rental of Lights and Sounds System including LED Video Wall, Band Equipment and Other Accessories to be used during General Assembly 2019	150,000.00		150,000.00		150,000.00							
17	Contract of Service for the Rental of Venue - Annual Assessment Planning and Teambuilding of all City Officials, Department Heads and Employees of the City Government of San Fernando, Pampanga	300,000.00		300,000.00		300,000.00							
18	Printing and Delivery of Stubs to be used for the General Assembly 2019	25,000.00		25,000.00		25,000.00							
19	Supply and Delivery of Office Supplies to be used during the General Assembly 2019	450,000.00		450,000.00		450,000.00							
20	Procurement of Oils & Lubricants (Motorcycle, Service Vehicle & Equipment) from July to December 2019 under Ordering Agreement in the City of San Fernando, Pampanga	1,000,000.00		1,000,000.00		1,000,000.00							
21	Contract of Service for Carwash from July to December 2019 under Ordering Agreement in the City of San Fernando, Pampanga	300,000.00		300,000.00		300,000.00							
22	Contract of Service for Wheel Balance & Alignment (Service Vehicle) from July to December 2019 under Ordering Agreement in the City of San Fernando, Pampanga	55,000.00		55,000.00		55,000.00							
23	Procurement of Tires (Service Vehicle & Equipment) from July to December 2019 under Ordering Agreement in the City of San Fernando, Pampanga	1,500,000.00		1,500,000.00		1,500,000.00							
24	Contract of Service for the airtime production of TV Program for the month of July-December 2019	988,000.00		988,000.00		988,000.00							
25	Supply and Delivery of Meals for the taping of TV Programs for the month of July 2019	6,000.00		6,000.00		6,000.00							
26	Contract of Service for the Airtime of Radio Program for the month of July - December 2019	375,000.00		375,000.00		375,000.00							
27	Contract of Service for the airtime of TV Infomercials for the month of July - December 2019	248,400.00		248,400.00		248,400.00							
28	Printing and Delivery of Newsletter for July - December 2019	1,200,000.00		1,200,000.00		1,200,000.00							
29	Supply and Delivery of Meals for the Taping of Infomercials for the month of July - December 2019	6,000.00		6,000.00		6,000.00							
30	Printing and Delivery of Print Advertisement for the month of July-December 2019	855,000.00		855,000.00		855,000.00							
31	Printing and Delivery of Tarpaulin for the month of July-December 2019	1,600,000.00		1,600,000.00		1,600,000.00							
32	Supply and Delivery of Materials to be used for the production of streamers for July-December 2019	400,000.00		400,000.00		400,000.00							
33	Contract of Service for the Consultancy Service for the month of July-December 2019	150,000.00		150,000.00		150,000.00							

34	Supply and Delivery of Meals to be served during the taping of TV Programs for the month of August 2019	9,000.00		9,000.00	9,000.00							
35	Supply and Delivery of Meals to be served during the taping of infomercial for the month of August 2019	6,000.00		6,000.00	6,000.00							
36	Supply and Delivery of Meals to be served during the taping of tv programs for the month of September 2019	6,000.00		6,000.00	6,000.00							
37	Supply and Delivery of Meals to be served during the taping of infomercials for the month of September 2019	6,000.00		6,000.00	6,000.00							
38	Supply and Delivery of Meals to be served during the taping of infomercials for the month of October 2019	6,000.00		6,000.00	6,000.00							
39	Supply and Delivery of Meals to be served during the taping of tv programs for the month of October 2019	6,000.00		6,000.00	6,000.00							
40	Supply and Delivery of Meals to be served during the taping of tv programs for the month of November 2019	6,000.00		6,000.00	6,000.00							
41	Supply and Delivery of Meals to be served during the taping of infomercials for the month of November 2019	6,000.00		6,000.00	6,000.00							
42	Supply and Delivery of Meals to be served during the taping of infomercials for the month of December 2019	6,000.00		6,000.00	6,000.00							
43	Supply and Delivery of Meals to be served during the taping of tv programs for the month of December 2019	6,000.00		6,000.00	6,000.00							
44	Construction of Communication Tower for the Command and Control Center at City Civic Center, San Isidro, City of San Fernando, Pampanga	15,000,000.00		15,000,000.00	15,000,000.00							
45	Supply and Delivery of One (1) unit Sport Utility Vehicle (SUV) to be used at City Mayor's Office in the City of San Fernando, Pampanga	3,100,000.00		3,100,000.00	3,100,000.00							
46	Supply and Delivery of Two (2) units Brand New Multi-Purpose Vehicle (MPV) to be used at Motorpool Division in the City of San Fernando, Pampanga	1,700,000.00		1,700,000.00	1,700,000.00							
TOTAL		47,809,900.00		47,809,900.00	47,809,900.00							

This is to certify that the above procurement plan is in accordance with the objectives of this office

Noted By :

 Engr. Michael N. Quizon Jr.
 City General Services Officer