

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 1ST QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DPWH RO III - SLRF	Sto. Rosario, CSFP	616,217.48	no data	no data	100.00%	616,217.48		Fully Liquidated
		554,412.77	Mar. 11, 2011	Oct. 13 2011	100.00%	554,412.77		Fully Liquidated
		515,066.00	no data	no data	100.00%	515,066.00		Fully Liquidated
		907,041.00	no data	no data	100.00%	907,041.00		Fully Liquidated
		907,041.00	no data	no data	100.00%	907,041.00		Fully Liquidated
DBM RO III (Sen. Manuel Villar) Medical Mission and Purchase of Medicines	different barangays of CSFP	2,000,000.00	2011	2012	100.00%	2,000,000.00		Fully Liquidated
DBM RO III (Sen. Mar Roxas) Medical Assistance to Indigents Patients of JBL	different barangays of CSFP	3,000,000.00	no data	no data	100.00%	3,000,000.00		Fully Liquidated
DSWD RO III - National Child Development Center	Sindalan, CSFP	2,200,000.00	no data	no data	100.00%	2,200,000.00		Fully Liquidated
	Sindalan, CSFP	452,049.66	no data	no data	100.00%	452,049.66		Fully Liquidated
DENR EMB - Solid Waste Management Program	Del Rosario, CSFP	500,000.00	no data	no data	100.00%	500,000.00		Fully Liquidated
DENR EMB - Closure and Rehabilitation of LGU Open & Controlled Dump Site	Lara, CSFP	3,332,879.17	Aug. 25, 2018	Oct. 3, 2018	100.00%	3,332,879.17		Fully Liquidated
DILG RO III - Most Outstanding LGU for Environmental Compliance	CSFP	200,000.00	no data	no data	100.00%	200,000.00		Fully Liquidated
DSWD RO III-Child Abuse Prevention and Intervention Program (BUB)	different barangays of CSFP	417,000.00	Sept. 28, 2015	Oct. 3, 2015	100.00%	417,000.00		Fully Liquidated
DTI RO III-OBOP (BUB)	different barangays of CSFP	500,000.00	May-16	Sep-16	100.00%	500,000.00		Fully Liquidated
DTI RO III-Yamang Pinoy (BUB)	different barangays of CSFP	500,000.00	Mar-15	Aug-15	100.00%	500,000.00		Fully Liquidated
DSWD RO III - Supplemental Feeding Program	different barangays of CSFP	4,351,100.00	no data	no data	100.00%	4,351,100.00		Fully Liquidated
		4,466,052.00	Jan.8, 2016	no data	100.00%	4,466,052.00		Fully Liquidated
		7,104,478.00	Jan.3, 2017	June 30, 2017	100.00%	7,104,478.00		Fully Liquidated
		4,860,000.00	Oct. 25, 2021	Jan-22	99.89%	4,854,750.00		Project Ongoing
DILG RO III - Performance Challenge Fund	Alasas, CSFP	3,000,000.00	Sept.23, 2015	Nov. 21, 2015	100.00%	3,000,000.00		Fully Liquidated
	San Isidro, CSFP	3,400,000.00	Jan. 5, 2018	June 3, 2018	100.00%	3,400,000.00		Fully Liquidated
	Del Pilar, CSFP	2,400,000.00	June 3, 2018	Aug. 16, 2018	100.00%	2,400,000.00		Fully Liquidated
	Del Pilar, CSFP	5,100,000.00	June 6, 2019	Sept. 3, 2019	100.00%	5,100,000.00		Fully Liquidated
	San Isidro and Alasas, CSFP	3,500,000.00	June 28, 2020	Oct. 5, 2020	100.00%	3,500,000.00		Fully Liquidated

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DSWD RO III- Bottom Up Budgeting for Construction/Repair of Day Care Centers	San Agustin, Juliana, San Nicolas, Sindalan	3,550,000.00	Mar. 15, 2016	June 13, 2016	100.00%	3,550,000.00		Fully Liquidated
	Northville 14, Maimpis, Malpitic, Pulung Bulu		Mar. 21, 2016	May 20, 2016				
	Sta Lucia		Mar. 21, 2016	May 20, 2016				
DA ROIII-Sustainable Agri-Fisheries Based Livelihood (BUB)	different barangays of CSFP	500,000.00	Jun-15	Apr-16	100.00%	500,000.00		Fully Liquidated
DA ROIII-Farm Mechanization (BUB)	different barangays of CSFP	600,000.00	Jun-15	May-16	100.00%	600,000.00		Fully Liquidated
LGSF-Integrated Community Food Production (BUB)	different barangays of CSFP	500,000.00	Jan-16	Dec-16	100.00%	500,000.00		Fully Liquidated
LGSF-Rehabilitation of BHS (BUB)	CSFP	560,000.00	Aug. 11, 2016	Oct. 9, 2016	100.00%	560,000.00		Fully Liquidated
DOH ROIII-RHU I	Dolores, CSFP	200,000.00	no data	no data	100.00%	200,000.00		Fully Liquidated
DSWD ROIII-Sustainable Livelihood Program (BUB)	different barangays of CSFP	1,457,750.00	July 27, 2015	Nov. 10, 2015	100.00%	1,457,750.00		Fully Liquidated
	different barangays of CSFP	754,000.00	Jan. 8, 2018	Feb. 15, 2018	100.00%	754,000.00		Fully Liquidated
LGSF-Construction of School Fence (BUB)	PHS, Calulut, Malpitic & Panipuan IS	500,000.00	May 27, 2017	July 5, 2017	100.00%	500,000.00		Fully Liquidated
LGSF-Provision of School Furnitures (BUB)	different barangays of CSFP	500,000.00	2016	2018	100.00%	500,000.00		Fully Liquidated
DOT-BUB Branding	CSFP	500,000.00	Jul-16	Mar-19	100.00%	500,000.00		Fully Liquidated
DOT-BUB Brochures / Collaterals	CSFP	500,000.00	Jul-16	Mar-18	100.00%	500,000.00		Fully Liquidated
DOT-BUB Municipal Site Plan	CSFP	1,000,000.00	Jul-16	Sep-19	100.00%	1,000,000.00		Fully Liquidated
DOT-BUB Planning, Production, Development and Marketing	CSFP	600,000.00	Jul-16	May-18	100.00%	600,000.00		Fully Liquidated
DA RO III-Organic Trading Post	different barangays of CSFP	200,000.00	Sep-16	2020	100.00%	200,000.00		Fully Liquidated
		300,000.00	Mar-15	Aug-15	100.00%	300,000.00		Fully Liquidated
		1,000,000.00	Jan-14	Jul-14	100.00%	1,000,000.00		Fully Liquidated
DA-BUB Combine Harvester	different barangays of CSFP	900,000.00	Mar-16	Dec-16	100.00%	900,000.00		Fully Liquidated
DA-BUB Power Tiller	different barangays of CSFP	600,000.00	Mar-16	Dec-16	100.00%	600,000.00		Fully Liquidated
DENR-BUB Barangay Forest Program	different barangays of CSFP	2,100,000.00	Sep-18	Dec-19	100.00%	2,100,000.00		Fully Liquidated
DOLE-Child Labor Free Barangay (Nego-Kart)	Northville, CSFP	600,000.00	Nov-17	Feb.12, 2018	100.00%	600,000.00		Fully Liquidated
NCCA-Arkitekturang Kapampangan	CSFP	150,000.00	Apr-16	Oct-18	100.00%	150,000.00		Fully Liquidated
		300,000.00	Apr-16	Oct-18	100.00%	300,000.00		Fully Liquidated
		50,000.00	Apr-16	Oct-18	100.00%	50,000.00		Fully Liquidated
NCCA-Gulis Pamana	CSFP	180,000.00	Jun-19	Oct-19	100.00%	180,000.00		Fully Liquidated
DTI-BUB Industry Clustering Program	CSFP	600,000.00	May-16	Jul-17	100.00%	600,000.00		Fully Liquidated

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DSWD-BUB Protective Services for Solo Parents & Women in Difficult Circumstances	different barangays of CSFP	500,000.00	Sep-17	Feb-18	100.00%	500,000.00		Fully Liquidated
DSWD-BUB Protective Services for Out-of-School Youth, PWD & Women/ Day Care Parents	different barangays of CSFP	795,000.00	Sept 26, 2017	Oct. 6, 2017	100.00%	795,000.00		Fully Liquidated
DSWD-Child Devt Center Conversion Program	7 different barangays of CSFP	1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
DSWD-Devt of Database for Children 0-17 Y/O	different barangays of CSFP	50,000.00	Jul-19	Dec-19	94.40%	47,200.00		Project Ongoing
DSWD-Cash For Work	different barangays of CSFP	3,488,940.00	Apr. 3, 2018	Apr. 10, 2018	100.00%	3,488,940.00		Fully Liquidated
	different barangays of CSFP	1,425,000.00	Oct. 22, 2018	Nov. 5, 2018	100.00%	1,425,000.00		Fully Liquidated
Civic Center City Park	San Isidro, CSFP	11,951,950.00	June 6, 2019	Oct. 3, 2019	100.00%	11,951,950.00		Fully Liquidated
20% Share In Fire Code Revenues	CSFP	3,670,024.28	no data	no data	83.37%	3,059,636.00		Project Ongoing
PTO Cash Incentive for Child Protection	CSFP	100,000.00	no data	no data	92.46%	92,456.25		Project Ongoing
		100,000.00	no data	no data	0.00%	-		Project Ongoing
Town Center River Esplanade Phase I	Calulut, CSFP	17,538,957.00	Sept. 4, 2020	no data	100.00%	17,538,957.00		Fully Liquidated
Town Center River Esplanade Phase II	Calulut, CSFP	17,695,061.00	no data	no data	0.00%	-		Project Ongoing
DSWD-Social Amelioration Program	different barangays of CSFP	241,137,000.00	April 7, 2020	May 28, 2020	100.00%	241,137,000.00		Fully Liquidated
		2,944,500.00	Dec. 14, 2020	no data	100.00%	2,944,500.00		Fully Liquidated
Office of the Civil Defense-Gawad Kalasag Award	CSFP	400,000.00	June 1, 2020	no data	85.03%	340,100.00		Project Ongoing
Pagcor-Construction of Evacuation/Multi-Purpose Hall at PHS	PHS	37,500,000.00	Nov. 27, 2020	no data	99.90%	37,461,911.74		Project Ongoing
DOH- ADHP and SRA of Frontliners	CSFP	3,928,090.91	no data	no data	100.00%	3,928,090.91		Fully Liquidated
DBM-DRRMF	CSFP	10,410,533.00	no data	no data	100.00%	10,410,533.00		Fully Liquidated
LGSF-DRRAP	CSFP	10,255,089.00	no data	no data	83.81%	8,595,175.80		Project Ongoing
DILG ROIII-cash incentives 2020 Regional Manila Bayani 3rd Placer City Category	CSFP	100,000.00	no data	no data	98.80%	98,795.50		Project Ongoing

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DOT ROIII-Farm and Gastronomy Tours	CSFP	200,500.00	no data	no data	100.00%	200,500.00		Fully Liquidated
DOH RO III-Most Improved LGUs in Environmental Health Services	CSFP	100,000.00	no data	no data	0.00%	-		Project Ongoing
SM Primeholdings-Rehabilitation of Telabastagan Creek	Telabastagan, CSFP	828,023.34	no data	no data	0.00%	-		Project Ongoing
Province of Pampanga-Purchase of Service Vehicle (SP)	CSFP	1,400,000.00	no data	no data	100.00%	1,400,000.00		Fully Liquidated
DILG RO III-Bottom Up Budgeting for Disaster Preparedness	different barangays of CSFP	2,250,000.00	no data	no data	100.00%	2,250,000.00		Fully Liquidated
		250,000.00	no data	no data	100.00%	250,000.00		Fully Liquidated
Presidential Management Staff (various projects of CSFP)	different barangays of CSFP	1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	2006	2007	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	2007	2007	100.00%	1,000,000.00		Fully Liquidated
DBM RO III - OPPSF	different barangays of CSFP	50,000,000.00	2008	2008	100.00%	50,000,000.00		Fully Liquidated
		15,000,000.00	2010	2010	100.00%	15,000,000.00		Fully Liquidated
North Luzon Railways, Corp.	San Nicolas to Telabastagan, CSFP	27,709,118.00	2009	2010	100.00%	27,709,118.00		Fully Liquidated
DOLE RO III - DOLE Kabuhayan Nego Kart	different barangays of CSFP	375,000.00	Nov-09	Feb-10	100.00%	375,000.00		Fully Liquidated
		600,000.00	Nov-10	Feb-11	100.00%	600,000.00		Fully Liquidated
		355,000.00	May-11	Aug-11	100.00%	355,000.00		Fully Liquidated
DOLE RO III - DOLE Integrated Livelihood Program	different barangays of CSFP	200,000.00	Apr-11	Jun-11	100.00%	200,000.00		Fully Liquidated
DILG RO III - Public Transport Assistance Program	different barangays of CSFP	368,250.00	no data	no data	100.00%	368,250.00		Fully Liquidated
DILG RO III - Gawad Pamana ng Lahi	different barangays of CSFP	2,000,000.00	2012	2013	100.00%	2,000,000.00		Fully Liquidated
		3,000,000.00	Dec. 3, 2013	Jan. 21, 2014	100.00%	3,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation /Completion of road network of Regional Center at Maimpis CSFP	Maimpis, CSFP	10,000,000.00	no data	no data	100.00%	10,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation /Improvement of Maimpis Creek	Maimpis, CSFP	10,000,000.00	Oct. 16, 2012	Nov. 23, 2012	100.00%	10,000,000.00		Fully Liquidated
DBM RO III - Asphalt Overlay/Asphalting of Pavement at Poblacion CSFP	Sto. Rosario, CSFP	15,000,000.00	no data	no data	100.00%	15,000,000.00		Fully Liquidated
DBM RO III - Construction of Two-Storey Fire Department Building	Sto. Rosario, CSFP	5,000,000.00	Mar. 31, 2012	June 27, 2012	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Parian Barangay Road, Mexico, Pampanga	Mexico, Pampanga	5,000,000.00	Dec. 7, 2012	Feb. 5, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Brgy Sto. Niño & Moras, Sto. Tomas, Pampanga	Sto. Tomas, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Maniago Barangay Road, Minalin, Pampanga	Minalin, Pampanga	5,000,000.00	Dec. 26, 2012	Feb. 22, 2013	100.00%	5,000,000.00		Fully Liquidated

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DBM RO III - Concreting of Road at Balucuc Tabuyuc Road, Apalit, Pampanga	Apalit, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Cabetican Barangay Road, Bacolor, Pampanga	Bacolor, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at San Pedro 2 Brgy Road to Brgy Sta. Lucia, Magalang, Pampanga	Magalang, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Sta. Ana Municipal Road, Pampanga	Sta. Ana, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at San Simon Municipal Road, Pampanga	San Simon, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Sasmuan Municipal Road, Pampanga	Sasmuan, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Arayat Municipal Road, Pampanga	Arayat, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation of Balimbing-Del Carmen Creek	Del Carmen, CSFP	20,000,000.00	July 10, 2012	Dec. 7, 2012	100.00%	20,000,000.00		Fully Liquidated
DSWD RO III - Papsmear Project for Women and Mothers of CSFP	different barangays of CSFP	300,000.00	no data	no data	100.00%	300,000.00		Fully Liquidated
DBM RO III (Sen. Francis Escudero) - Repair and Rehabilitation of Public Markets	Old Public Market, Del Pilar, CSFP	500,000.00	Jan. 4, 2016	Feb. 12, 2016	100.00%	500,000.00		Fully Liquidated
DBM RO III (Cong. Oscar S. Rodriguez) - Financial Assistance to various LGUs for the implementation of Social Services	different barangays of CSFP	3,500,000.00	no data	no data	100.00%	3,500,000.00		Fully Liquidated
DOST RO III - Upgrading of MRF	Del Pilar, CSFP	170,000.00	no data	no data	100.00%	170,000.00		Fully Liquidated
DSWD RO III - Improvement of San Pablo Batic Day Care Center funded by BCDA	San Pablo DCC, CSFP	200,000.00	Jan. 31, 2018	Mar. 1, 2018	100.00%	200,000.00		Fully Liquidated
DSWD RO III-Social Pension for Indigent Senior Citizens (BUB)	different barangays of CSFP	499,800.00	Jan-14	Jun-14	100.00%	499,800.00		Fully Liquidated
DA RO III - Grassroots Participatory Budgeting Process - GPBP	different barangays of CSFP	1,000,100.00	no data	no data	100.00%	1,000,100.00		Fully Liquidated
DOLE RO III - Yes Program	City College, CSFP	100,000.00	no data	no data	100.00%	100,000.00		Fully Liquidated
DBM RO III (Sen. Teofisto Guingona III) - Construction of City College Building Elevator	City College, CSFP	5,000,000.00	Feb. 25, 2013	Mar.27, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III (Sen. Francis Pangilinan) - Scholarship Program	City College, CSFP	1,000,000.00	no data	no data		1,000,000.00		Fully Liquidated
DBM RO III (Sen. Francis Pangilinan) - Priority Development Program	City College, CSFP	500,000.00	no data	no data	100.00%	500,000.00		Fully Liquidated
DSWD RO III - Katas ng VAT Project	different barangays of CSFP	1,306,000.00	Jan-11	May 23, 2011	100.00%	1,306,000.00		Fully Liquidated

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Certified Correct:

Certified Correct:

Noted by:

EILEEN A. TULIO
Acting City Accountant

RIZZEL Y. MANGILIT
OIC-City Budget Officer

EDWIN D. SANTIAGO
City Mayor

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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DPWH RO III - SLRF	Sto. Rosario, CSFP	616,217.48	no data	no data	100.00%	616,217.48		Fully Liquidated
		554,412.77	Mar. 11, 2011	Oct. 13 2011	100.00%	554,412.77		Fully Liquidated
		515,066.00	no data	no data	100.00%	515,066.00		Fully Liquidated
		907,041.00	no data	no data	100.00%	907,041.00		Fully Liquidated
		907,041.00	no data	no data	100.00%	907,041.00		Fully Liquidated
DBM RO III (Sen. Manuel Villar) Medical Mission and Purchase of Medicines	different barangays of CSFP	2,000,000.00	2011	2012	100.00%	2,000,000.00		Fully Liquidated
DBM RO III (Sen. Mar Roxas) Medical Assistance to Indigents Patients of JBL	different barangays of CSFP	3,000,000.00	no data	no data	100.00%	3,000,000.00		Fully Liquidated
DSWD RO III - National Child Development Center	Sindalan, CSFP	2,200,000.00	no data	no data	100.00%	2,200,000.00		Fully Liquidated
	Sindalan, CSFP	452,049.66	no data	no data	100.00%	452,049.66		Fully Liquidated
DENR EMB - Solid Waste Management Program	Del Rosario, CSFP	500,000.00	no data	no data	100.00%	500,000.00		Fully Liquidated
DENR EMB - Closure and Rehabilitation of LGU Open & Controlled Dump Site	Lara, CSFP	3,332,879.17	Aug. 25, 2018	Oct. 3, 2018	100.00%	3,332,879.17		Fully Liquidated
DILG RO III - Most Outstanding LGU for Environmental Compliance	CSFP	200,000.00	no data	no data	100.00%	200,000.00		Fully Liquidated
DSWD RO III-Child Abuse Prevention and Intervention Program (BUB)	different barangays of CSFP	417,000.00	Sept. 28, 2015	Oct. 3, 2015	100.00%	417,000.00		Fully Liquidated
DTI RO III-OBOP (BUB)	different barangays of CSFP	500,000.00	May-16	Sep-16	100.00%	500,000.00		Fully Liquidated
DTI RO III-Yamang Pinoy (BUB)	different barangays of CSFP	500,000.00	Mar-15	Aug-15	100.00%	500,000.00		Fully Liquidated
DSWD RO III - Supplemental Feeding Program	different barangays of CSFP	4,351,100.00	no data	no data	100.00%	4,351,100.00		Fully Liquidated
		4,466,052.00	Jan.8, 2016	no data	100.00%	4,466,052.00		Fully Liquidated
		7,104,478.00	Jan.3, 2017	June 30, 2017	100.00%	7,104,478.00		Fully Liquidated
		4,860,000.00	Oct. 25, 2021	Jan-22	100.00%	4,860,000.00		Fully Liquidated
DILG RO III - Performance Challenge Fund	Alasas, CSFP	3,000,000.00	Sept.23, 2015	Nov. 21, 2015	100.00%	3,000,000.00		Fully Liquidated
	San Isidro, CSFP	3,400,000.00	Jan. 5, 2018	June 3, 2018	100.00%	3,400,000.00		Fully Liquidated
	Del Pilar, CSFP	2,400,000.00	June 3, 2018	Aug. 16, 2018	100.00%	2,400,000.00		Fully Liquidated
	Del Pilar, CSFP	5,100,000.00	June 6, 2019	Sept. 3, 2019	100.00%	5,100,000.00		Fully Liquidated
	San Isidro and Alasas, CSFP	3,500,000.00	June 28, 2020	Oct. 5, 2020	100.00%	3,500,000.00		Fully Liquidated

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FOR THE 2ND QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DSWD RO III- Bottom Up Budgeting for Construction/Repair of Day Care Centers	San Agustin, Juliana, San Nicolas, Sindalan	3,550,000.00	Mar. 15, 2016	June 13, 2016	100.00%	3,550,000.00		Fully Liquidated
	Northville 14, Maimpis, Malpitic, Pulung Bulu		Mar. 21, 2016	May 20, 2016				
	Sta Lucia		Mar. 21, 2016	May 20, 2016				
DA ROIII-Sustainable Agri-Fisheries Based Livelihood (BUB)	different barangays of CSFP	500,000.00	Jun-15	Apr-16	100.00%	500,000.00		Fully Liquidated
DA ROIII-Farm Mechanization (BUB)	different barangays of CSFP	600,000.00	Jun-15	May-16	100.00%	600,000.00		Fully Liquidated
LGSF-Integrated Community Food Production (BUB)	different barangays of CSFP	500,000.00	Jan-16	Dec-16	100.00%	500,000.00		Fully Liquidated
LGSF-Rehabilitation of BHS (BUB)	CSFP	560,000.00	Aug. 11, 2016	Oct. 9, 2016	100.00%	560,000.00		Fully Liquidated
DOH ROIII-RHU I	Dolores, CSFP	200,000.00	no data	no data	100.00%	200,000.00		Fully Liquidated
DSWD ROIII-Sustainable Livelihood Program (BUB)	different barangays of CSFP	1,457,750.00	July 27, 2015	Nov. 10, 2015	100.00%	1,457,750.00		Fully Liquidated
	different barangays of CSFP	754,000.00	Jan. 8, 2018	Feb. 15, 2018	100.00%	754,000.00		Fully Liquidated
LGSF-Construction of School Fence (BUB)	PHS, Calulut, Malpitic & Panipuan IS	500,000.00	May 27, 2017	July 5, 2017	100.00%	500,000.00		Fully Liquidated
LGSF-Provision of School Furnitures (BUB)	different barangays of CSFP	500,000.00	2016	2018	100.00%	500,000.00		Fully Liquidated
DOT-BUB Branding	CSFP	500,000.00	Jul-16	Mar-19	100.00%	500,000.00		Fully Liquidated
DOT-BUB Brochures / Collaterals	CSFP	500,000.00	Jul-16	Mar-18	100.00%	500,000.00		Fully Liquidated
DOT-BUB Municipal Site Plan	CSFP	1,000,000.00	Jul-16	Sep-19	100.00%	1,000,000.00		Fully Liquidated
DOT-BUB Planning, Production, Development and Marketing	CSFP	600,000.00	Jul-16	May-18	100.00%	600,000.00		Fully Liquidated
DA RO III-Organic Trading Post	different barangays of CSFP	200,000.00	Sep-16	2020	100.00%	200,000.00		Fully Liquidated
		300,000.00	Mar-15	Aug-15	100.00%	300,000.00		Fully Liquidated
		1,000,000.00	Jan-14	Jul-14	100.00%	1,000,000.00		Fully Liquidated
DA-BUB Combine Harvester	different barangays of CSFP	900,000.00	Mar-16	Dec-16	100.00%	900,000.00		Fully Liquidated
DA-BUB Power Tiller	different barangays of CSFP	600,000.00	Mar-16	Dec-16	100.00%	600,000.00		Fully Liquidated
DENR-BUB Barangay Forest Program	different barangays of CSFP	2,100,000.00	Sep-18	Dec-19	100.00%	2,100,000.00		Fully Liquidated
DOLE-Child Labor Free Barangay (Nego-Kart)	Northville, CSFP	600,000.00	Nov-17	Feb.12, 2018	100.00%	600,000.00		Fully Liquidated
NCCA-Arkitekturang Kapampangan	CSFP	150,000.00	Apr-16	Oct-18	100.00%	150,000.00		Fully Liquidated
		300,000.00	Apr-16	Oct-18	100.00%	300,000.00		Fully Liquidated
		50,000.00	Apr-16	Oct-18	100.00%	50,000.00		Fully Liquidated
NCCA-Gulis Pamana	CSFP	180,000.00	Jun-19	Oct-19	100.00%	180,000.00		Fully Liquidated
DTI-BUB Industry Clustering Program	CSFP	600,000.00	May-16	Jul-17	100.00%	600,000.00		Fully Liquidated

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FOR THE 2ND QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DSWD-BUB Protective Services for Solo Parents & Women in Difficult Circumstances	different barangays of CSFP	500,000.00	Sep-17	Feb-18	100.00%	500,000.00		Fully Liquidated
DSWD-BUB Protective Services for Out-of-School Youth, PWD & Women/ Day Care Parents	different barangays of CSFP	795,000.00	Sept 26, 2017	Oct. 6, 2017	100.00%	795,000.00		Fully Liquidated
DSWD-Child Devt Center Conversion Program	7 different barangays of CSFP	1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
DSWD-Devt of Database for Children 0-17 Y/O	different barangays of CSFP	50,000.00	Jul-19	Dec-19	94.40%	47,200.00		Project Ongoing
DSWD-Cash For Work	different barangays of CSFP	3,488,940.00	Apr. 3, 2018	Apr. 10, 2018	100.00%	3,488,940.00		Fully Liquidated
	different barangays of CSFP	1,425,000.00	Oct. 22, 2018	Nov. 5, 2018	100.00%	1,425,000.00		Fully Liquidated
Civic Center City Park	San Isidro, CSFP	11,951,950.00	June 6, 2019	Oct. 3, 2019	100.00%	11,951,950.00		Fully Liquidated
20% Share In Fire Code Revenues	CSFP	3,670,024.28	no data	no data	91.65%	3,363,676.00		Project Ongoing
PTO Cash Incentive for Child Protection	CSFP	100,000.00	no data	no data	92.46%	92,456.25		Project Ongoing
		100,000.00	no data	no data	0.00%	-		Project Ongoing
Town Center River Esplanade Phase I	Calulut, CSFP	17,538,957.00	Sept. 4, 2020	no data	100.00%	17,538,957.00		Fully Liquidated
Town Center River Esplanade Phase II	Calulut, CSFP	17,695,061.00	no data	no data	77.33%	13,682,716.61		Project Ongoing
DSWD-Social Amelioration Program	different barangays of CSFP	241,137,000.00	April 7, 2020	May 28, 2020	100.00%	241,137,000.00		Fully Liquidated
		2,944,500.00	Dec. 14, 2020	no data	100.00%	2,944,500.00		Fully Liquidated
Office of the Civil Defense-Gawad Kalasag Award	CSFP	400,000.00	June 1, 2020	no data	85.03%	340,100.00		Project Ongoing
Pagcor-Construction of Evacuation/Multi-Purpose Hall at PHS	PHS	50,000,000.00	Nov. 27, 2020	no data	99.88%	49,939,998.15		Project Ongoing
DOH- ADHP and SRA of Frontliners	CSFP	3,928,090.91	no data	no data	100.00%	3,928,090.91		Fully Liquidated
DBM-DRRMF	CSFP	10,410,533.00	no data	no data	100.00%	10,410,533.00		Fully Liquidated
LGSF-DRRAP	CSFP	10,255,089.00	no data	no data	100.00%	10,255,089.00		Fully Liquidated
DILG ROIII-cash incentives 2020 Regional Manila Bayani 3rd Placer City Category	CSFP	100,000.00	no data	no data	98.80%	98,795.50		Project Ongoing

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT ROIII-Farm and Gastronomy Tours	CSFP	200,500.00	no data	no data	100.00%	200,500.00		Fully Liquidated
DOH RO III-Most Improved LGUs in Environmental Health Services	CSFP	100,000.00	no data	no data	0.00%	-		Project Ongoing
SM Primeholdings-Rehabilitation of Telabastagan Creek	Telabastagan, CSFP	828,023.34	no data	no data	99.24%	821,704.64		Project Ongoing
Province of Pampanga-Purchase of Service Vehicle (SP)	CSFP	1,400,000.00	no data	no data	100.00%	1,400,000.00		Fully Liquidated
DILG RO III-Bottom Up Budgeting for Disaster Preparedness	different barangays of CSFP	2,250,000.00	no data	no data	100.00%	2,250,000.00		Fully Liquidated
		250,000.00	no data	no data	100.00%	250,000.00		Fully Liquidated
Presidential Management Staff (various projects of CSFP)	different barangays of CSFP	1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	2006	2007	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	2007	2007	100.00%	1,000,000.00		Fully Liquidated
DBM RO III - OPPSF	different barangays of CSFP	50,000,000.00	2008	2008	100.00%	50,000,000.00		Fully Liquidated
		15,000,000.00	2010	2010	100.00%	15,000,000.00		Fully Liquidated
North Luzon Railways, Corp.	San Nicolas to Telabastagan, CSFP	27,709,118.00	2009	2010	100.00%	27,709,118.00		Fully Liquidated
DOLE RO III - DOLE Kabuhayan Nego Kart	different barangays of CSFP	375,000.00	Nov-09	Feb-10	100.00%	375,000.00		Fully Liquidated
		600,000.00	Nov-10	Feb-11	100.00%	600,000.00		Fully Liquidated
		355,000.00	May-11	Aug-11	100.00%	355,000.00		Fully Liquidated
DOLE RO III - DOLE Integrated Livelihood Program	different barangays of CSFP	200,000.00	Apr-11	Jun-11	100.00%	200,000.00		Fully Liquidated
DILG RO III - Public Transport Assistance Program	different barangays of CSFP	368,250.00	no data	no data	100.00%	368,250.00		Fully Liquidated
DILG RO III - Gawad Pamana ng Lahi	different barangays of CSFP	2,000,000.00	2012	2013	100.00%	2,000,000.00		Fully Liquidated
		3,000,000.00	Dec. 3, 2013	Jan. 21, 2014	100.00%	3,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation /Completion of road network of Regional Center at Maimpis CSFP	Maimpis, CSFP	10,000,000.00	no data	no data	100.00%	10,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation /Improvement of Maimpis Creek	Maimpis, CSFP	10,000,000.00	Oct. 16, 2012	Nov. 23, 2012	100.00%	10,000,000.00		Fully Liquidated
DBM RO III - Asphalt Overlay/Asphalting of Pavement at Poblacion CSFP	Sto. Rosario, CSFP	15,000,000.00	no data	no data	100.00%	15,000,000.00		Fully Liquidated
DBM RO III - Construction of Two-Storey Fire Department Building	Sto. Rosario, CSFP	5,000,000.00	Mar. 31, 2012	June 27, 2012	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Parian Barangay Road, Mexico, Pampanga	Mexico, Pampanga	5,000,000.00	Dec. 7, 2012	Feb. 5, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Brgy Sto. Niño & Moras, Sto. Tomas, Pampanga	Sto. Tomas, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Maniago Barangay Road, Minalin, Pampanga	Minalin, Pampanga	5,000,000.00	Dec. 26, 2012	Feb. 22, 2013	100.00%	5,000,000.00		Fully Liquidated

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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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DBM RO III - Concreting of Road at Balucuc Tabuyuc Road, Apalit, Pampanga	Apalit, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Cabetican Barangay Road, Bacolor, Pampanga	Bacolor, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at San Pedro 2 Brgy Road to Brgy Sta. Lucia, Magalang, Pampanga	Magalang, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Sta. Ana Municipal Road, Pampanga	Sta. Ana, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at San Simon Municipal Road, Pampanga	San Simon, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Sasmuan Municipal Road, Pampanga	Sasmuan, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Arayat Municipal Road, Pampanga	Arayat, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation of Balimbing-Del Carmen Creek	Del Carmen, CSFP	20,000,000.00	July 10, 2012	Dec. 7, 2012	100.00%	20,000,000.00		Fully Liquidated
DSWD RO III - Papsmear Project for Women and Mothers of CSFP	different barangays of CSFP	300,000.00	no data	no data	100.00%	300,000.00		Fully Liquidated
DBM RO III (Sen. Francis Escudero) - Repair and Rehabilitation of Public Markets	Old Public Market, Del Pilar, CSFP	500,000.00	Jan. 4, 2016	Feb. 12, 2016	100.00%	500,000.00		Fully Liquidated
DBM RO III (Cong. Oscar S. Rodriguez) - Financial Assistance to various LGUs for the implementation of Social Services	different barangays of CSFP	3,500,000.00	no data	no data	100.00%	3,500,000.00		Fully Liquidated
DOST RO III - Upgrading of MRF	Del Pilar, CSFP	170,000.00	no data	no data	100.00%	170,000.00		Fully Liquidated
DSWD RO III - Improvement of San Pablo Batic Day Care Center funded by BCDA	San Pablo DCC, CSFP	200,000.00	Jan. 31, 2018	Mar. 1, 2018	100.00%	200,000.00		Fully Liquidated
DSWD RO III-Social Pension for Indigent Senior Citizens (BUB)	different barangays of CSFP	499,800.00	Jan-14	Jun-14	100.00%	499,800.00		Fully Liquidated
DA RO III - Grassroots Participatory Budgeting Process - GPBP	different barangays of CSFP	1,000,100.00	no data	no data	100.00%	1,000,100.00		Fully Liquidated
DOLE RO III - Yes Program	City College, CSFP	100,000.00	no data	no data	100.00%	100,000.00		Fully Liquidated
DBM RO III (Sen. Teofisto Guingona III) - Construction of City College Building Elevator	City College, CSFP	5,000,000.00	Feb. 25, 2013	Mar. 27, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III (Sen. Francis Pangilinan) - Scholarship Program	City College, CSFP	1,000,000.00	no data	no data		1,000,000.00		Fully Liquidated
DBM RO III (Sen. Francis Pangilinan) - Priority Development Program	City College, CSFP	500,000.00	no data	no data	100.00%	500,000.00		Fully Liquidated
DSWD RO III - Katas ng VAT Project	different barangays of CSFP	1,306,000.00	Jan-11	May 23, 2011	100.00%	1,306,000.00		Fully Liquidated

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Certified Correct:

Certified Correct:

Noted by:

RIZZEL Y. MANGILIT
OIC-City Budget Officer

EILEEN A. TULIO
Acting City Accountant

EDWIN D. SANTIAGO
City Mayor

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3RD QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
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DPWH RO III - SLRF	Sto. Rosario, CSFP	616,217.48	no data	no data	100.00%	616,217.48		Fully Liquidated
		554,412.77	Mar. 11, 2011	Oct. 13 2011	100.00%	554,412.77		Fully Liquidated
		515,066.00	no data	no data	100.00%	515,066.00		Fully Liquidated
		907,041.00	no data	no data	100.00%	907,041.00		Fully Liquidated
		907,041.00	no data	no data	100.00%	907,041.00		Fully Liquidated
DBM RO III (Sen. Manuel Villar) Medical Mission and Purchase of Medicines	different barangays of CSFP	2,000,000.00	2011	2012	100.00%	2,000,000.00		Fully Liquidated
DBM RO III (Sen. Mar Roxas) Medical Assistance to Indigents Patients of JBL	different barangays of CSFP	3,000,000.00	no data	no data	100.00%	3,000,000.00		Fully Liquidated
DSWD RO III - National Child Development Center	Sindalan, CSFP	2,200,000.00	no data	no data	100.00%	2,200,000.00		Fully Liquidated
	Sindalan, CSFP	452,049.66	no data	no data	100.00%	452,049.66		Fully Liquidated
DENR EMB - Solid Waste Management Program	Del Rosario, CSFP	500,000.00	no data	no data	100.00%	500,000.00		Fully Liquidated
DENR EMB - Closure and Rehabilitation of LGU Open & Controlled Dump Site	Lara, CSFP	3,332,879.17	Aug. 25, 2018	Oct. 3, 2018	100.00%	3,332,879.17		Fully Liquidated
DILG RO III - Most Outstanding LGU for Environmental Compliance	CSFP	200,000.00	no data	no data	100.00%	200,000.00		Fully Liquidated
DSWD RO III-Child Abuse Prevention and Intervention Program (BUB)	different barangays of CSFP	417,000.00	Sept. 28, 2015	Oct. 3, 2015	100.00%	417,000.00		Fully Liquidated
DTI RO III-OBOP (BUB)	different barangays of CSFP	500,000.00	May-16	Sep-16	100.00%	500,000.00		Fully Liquidated
DTI RO III-Yamang Pinoy (BUB)	different barangays of CSFP	500,000.00	Mar-15	Aug-15	100.00%	500,000.00		Fully Liquidated
DSWD RO III - Supplemental Feeding Program	different barangays of CSFP	4,351,100.00	no data	no data	100.00%	4,351,100.00		Fully Liquidated
		4,466,052.00	Jan.8, 2016	no data	100.00%	4,466,052.00		Fully Liquidated
		7,104,478.00	Jan.3, 2017	June 30, 2017	100.00%	7,104,478.00		Fully Liquidated
		4,860,000.00	Oct. 25, 2021	Jan-22	100.00%	4,860,000.00		Fully Liquidated
DILG RO III - Performance Challenge Fund	Alasas, CSFP	3,000,000.00	Sept.23, 2015	Nov. 21, 2015	100.00%	3,000,000.00		Fully Liquidated
	San Isidro, CSFP	3,400,000.00	Jan. 5, 2018	June 3, 2018	100.00%	3,400,000.00		Fully Liquidated
	Del Pilar, CSFP	2,400,000.00	June 3, 2018	Aug. 16, 2018	100.00%	2,400,000.00		Fully Liquidated
	Del Pilar, CSFP	5,100,000.00	June 6, 2019	Sept. 3, 2019	100.00%	5,100,000.00		Fully Liquidated
	San Isidro and Alasas, CSFP	3,500,000.00	June 28, 2020	Oct. 5, 2020	100.00%	3,500,000.00		Fully Liquidated

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					% of Completion	Total Cost Incurred to Date		
DSWD RO III- Bottom Up Budgeting for Construction/Repair of Day Care Centers	San Agustin, Juliana, San Nicolas, Sindalan	3,550,000.00	Mar. 15, 2016	June 13, 2016	100.00%	3,550,000.00		Fully Liquidated
	Northville 14, Maimpis, Malpitic, Pulung Bulu		Mar. 21, 2016	May 20, 2016				
	Sta Lucia		Mar. 21, 2016	May 20, 2016				
DA ROIII-Sustainable Agri-Fisheries Based Livelihood (BUB)	different barangays of CSFP	500,000.00	Jun-15	Apr-16	100.00%	500,000.00		Fully Liquidated
DA ROIII-Farm Mechanization (BUB)	different barangays of CSFP	600,000.00	Jun-15	May-16	100.00%	600,000.00		Fully Liquidated
LGSF-Integrated Community Food Production (BUB)	different barangays of CSFP	500,000.00	Jan-16	Dec-16	100.00%	500,000.00		Fully Liquidated
LGSF-Rehabilitation of BHS (BUB)	CSFP	560,000.00	Aug. 11, 2016	Oct. 9, 2016	100.00%	560,000.00		Fully Liquidated
DOH ROIII-RHU I	Dolores, CSFP	200,000.00	no data	no data	100.00%	200,000.00		Fully Liquidated
DSWD ROIII-Sustainable Livelihood Program (BUB)	different barangays of CSFP	1,457,750.00	July 27, 2015	Nov. 10, 2015	100.00%	1,457,750.00		Fully Liquidated
	different barangays of CSFP	754,000.00	Jan. 8, 2018	Feb. 15, 2018	100.00%	754,000.00		Fully Liquidated
LGSF-Construction of School Fence (BUB)	PHS, Calulut, Malpitic & Panipuan IS	500,000.00	May 27, 2017	July 5, 2017	100.00%	500,000.00		Fully Liquidated
LGSF-Provision of School Furnitures (BUB)	different barangays of CSFP	500,000.00	2016	2018	100.00%	500,000.00		Fully Liquidated
DOT-BUB Branding	CSFP	500,000.00	Jul-16	Mar-19	100.00%	500,000.00		Fully Liquidated
DOT-BUB Brochures / Collaterals	CSFP	500,000.00	Jul-16	Mar-18	100.00%	500,000.00		Fully Liquidated
DOT-BUB Municipal Site Plan	CSFP	1,000,000.00	Jul-16	Sep-19	100.00%	1,000,000.00		Fully Liquidated
DOT-BUB Planning, Production, Development and Marketing	CSFP	600,000.00	Jul-16	May-18	100.00%	600,000.00		Fully Liquidated
DA RO III-Organic Trading Post	different barangays of CSFP	200,000.00	Sep-16	2020	100.00%	200,000.00		Fully Liquidated
		300,000.00	Mar-15	Aug-15	100.00%	300,000.00		Fully Liquidated
		1,000,000.00	Jan-14	Jul-14	100.00%	1,000,000.00		Fully Liquidated
DA-BUB Combine Harvester	different barangays of CSFP	900,000.00	Mar-16	Dec-16	100.00%	900,000.00		Fully Liquidated
DA-BUB Power Tiller	different barangays of CSFP	600,000.00	Mar-16	Dec-16	100.00%	600,000.00		Fully Liquidated
DENR-BUB Barangay Forest Program	different barangays of CSFP	2,100,000.00	Sep-18	Dec-19	100.00%	2,100,000.00		Fully Liquidated
DOLE-Child Labor Free Barangay (Nego-Kart)	Northville, CSFP	600,000.00	Nov-17	Feb.12, 2018	100.00%	600,000.00		Fully Liquidated
NCCA-Arkitekturang Kapampangan	CSFP	150,000.00	Apr-16	Oct-18	100.00%	150,000.00		Fully Liquidated
		300,000.00	Apr-16	Oct-18	100.00%	300,000.00		Fully Liquidated
		50,000.00	Apr-16	Oct-18	100.00%	50,000.00		Fully Liquidated
NCCA-Gulis Pamana	CSFP	180,000.00	Jun-19	Oct-19	100.00%	180,000.00		Fully Liquidated
DTI-BUB Industry Clustering Program	CSFP	600,000.00	May-16	Jul-17	100.00%	600,000.00		Fully Liquidated

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3RD QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DSWD-BUB Protective Services for Solo Parents & Women in Difficult Circumstances	different barangays of CSFP	500,000.00	Sep-17	Feb-18	100.00%	500,000.00		Fully Liquidated
DSWD-BUB Protective Services for Out-of-School Youth, PWD & Women/ Day Care Parents	different barangays of CSFP	795,000.00	Sept 26, 2017	Oct. 6, 2017	100.00%	795,000.00		Fully Liquidated
DSWD-Child Devt Center Conversion Program	7 different barangays of CSFP	1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
DSWD-Devt of Database for Children 0-17 Y/O	different barangays of CSFP	50,000.00	Jul-19	Dec-19	94.40%	47,200.00		Project Ongoing
DSWD-Cash For Work	different barangays of CSFP	3,488,940.00	Apr. 3, 2018	Apr. 10, 2018	100.00%	3,488,940.00		Fully Liquidated
	different barangays of CSFP	1,425,000.00	Oct. 22, 2018	Nov. 5, 2018	100.00%	1,425,000.00		Fully Liquidated
Civic Center City Park	San Isidro, CSFP	11,951,950.00	June 6, 2019	Oct. 3, 2019	100.00%	11,951,950.00		Fully Liquidated
20% Share In Fire Code Revenues	CSFP	3,670,024.28	no data	no data	91.65%	3,363,676.00		Project Ongoing
PTO Cash Incentive for Child Protection	CSFP	100,000.00	no data	no data	92.46%	92,456.25		Project Ongoing
		100,000.00	no data	no data	0.00%	-		Project Ongoing
Town Center River Esplanade Phase I	Calulut, CSFP	17,538,957.00	Sept. 4, 2020	no data	100.00%	17,538,957.00		Fully Liquidated
Town Center River Esplanade Phase II	Calulut, CSFP	17,695,061.00	no data	no data	77.33%	13,682,716.61		Project Ongoing
DSWD-Social Amelioration Program	different barangays of CSFP	241,137,000.00	April 7, 2020	May 28, 2020	100.00%	241,137,000.00		Fully Liquidated
		2,944,500.00	Dec. 14, 2020	no data	100.00%	2,944,500.00		Fully Liquidated
Office of the Civil Defense-Gawad Kalasag Award	CSFP	400,000.00	June 1, 2020	no data	85.03%	340,100.00		Project Ongoing
Pagcor-Construction of Evacuation/Multi-Purpose Hall at PHS	PHS	50,000,000.00	Nov. 27, 2020	no data	99.88%	49,939,998.15		Project Ongoing
DOH- ADHP and SRA of Frontliners	CSFP	3,928,090.91	no data	no data	100.00%	3,928,090.91		Fully Liquidated
DBM-DRRMF	CSFP	10,410,533.00	no data	no data	100.00%	10,410,533.00		Fully Liquidated
LGSF-DRRAP	CSFP	10,255,089.00	no data	no data	100.00%	10,255,089.00		Fully Liquidated
DILG ROIII-cash incentives 2020 Regional Manila Bayani 3rd Placer City Category	CSFP	100,000.00	no data	no data	98.80%	98,795.50		Project Ongoing

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3RD QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT ROIII-Farm and Gastronomy Tours	CSFP	200,500.00	no data	no data	100.00%	200,500.00		Fully Liquidated
DOH RO III-Most Improved LGUs in Environmental Health Services	CSFP	100,000.00	no data	no data	0.00%	-		Project Ongoing
SM Primeholdings-Rehabilitation of Telabastagan Creek	Telabastagan, CSFP	828,023.34	no data	no data	99.24%	821,704.64		Project Ongoing
Province of Pampanga-Purchase of Service Vehicle (SP)	CSFP	1,400,000.00	no data	no data	100.00%	1,400,000.00		Fully Liquidated
DILG RO III-Bottom Up Budgeting for Disaster Preparedness	different barangays of CSFP	2,250,000.00	no data	no data	100.00%	2,250,000.00		Fully Liquidated
		250,000.00	no data	no data	100.00%	250,000.00		Fully Liquidated
Presidential Management Staff (various projects of CSFP)	different barangays of CSFP	1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	2006	2007	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	2007	2007	100.00%	1,000,000.00		Fully Liquidated
DBM RO III - OPPSF	different barangays of CSFP	50,000,000.00	2008	2008	100.00%	50,000,000.00		Fully Liquidated
		15,000,000.00	2010	2010	100.00%	15,000,000.00		Fully Liquidated
North Luzon Railways, Corp.	San Nicolas to Telabastagan, CSFP	27,709,118.00	2009	2010	100.00%	27,709,118.00		Fully Liquidated
DOLE RO III - DOLE Kabuhayan Nego Kart	different barangays of CSFP	375,000.00	Nov-09	Feb-10	100.00%	375,000.00		Fully Liquidated
		600,000.00	Nov-10	Feb-11	100.00%	600,000.00		Fully Liquidated
		355,000.00	May-11	Aug-11	100.00%	355,000.00		Fully Liquidated
DOLE RO III - DOLE Integrated Livelihood Program	different barangays of CSFP	200,000.00	Apr-11	Jun-11	100.00%	200,000.00		Fully Liquidated
DILG RO III - Public Transport Assistance Program	different barangays of CSFP	368,250.00	no data	no data	100.00%	368,250.00		Fully Liquidated
DILG RO III - Gawad Pamana ng Lahi	different barangays of CSFP	2,000,000.00	2012	2013	100.00%	2,000,000.00		Fully Liquidated
		3,000,000.00	Dec. 3, 2013	Jan. 21, 2014	100.00%	3,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation /Completion of road network of Regional Center at Maimpis CSFP	Maimpis, CSFP	10,000,000.00	no data	no data	100.00%	10,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation /Improvement of Maimpis Creek	Maimpis, CSFP	10,000,000.00	Oct. 16, 2012	Nov. 23, 2012	100.00%	10,000,000.00		Fully Liquidated
DBM RO III - Asphalt Overlay/Asphalting of Pavement at Poblacion CSFP	Sto. Rosario, CSFP	15,000,000.00	no data	no data	100.00%	15,000,000.00		Fully Liquidated
DBM RO III - Construction of Two-Storey Fire Department Building	Sto. Rosario, CSFP	5,000,000.00	Mar. 31, 2012	June 27, 2012	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Parian Barangay Road, Mexico, Pampanga	Mexico, Pampanga	5,000,000.00	Dec. 7, 2012	Feb. 5, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Brgy Sto. Niño & Moras, Sto. Tomas, Pampanga	Sto. Tomas, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Maniago Barangay Road, Minalin, Pampanga	Minalin, Pampanga	5,000,000.00	Dec. 26, 2012	Feb. 22, 2013	100.00%	5,000,000.00		Fully Liquidated

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 3RD QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DBM RO III - Concreting of Road at Balucuc Tabuyuc Road, Apalit, Pampanga	Apalit, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Cabetican Barangay Road, Bacolor, Pampanga	Bacolor, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at San Pedro 2 Brgy Road to Brgy Sta. Lucia, Magalang, Pampanga	Magalang, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Sta. Ana Municipal Road, Pampanga	Sta. Ana, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at San Simon Municipal Road, Pampanga	San Simon, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Sasmuan Municipal Road, Pampanga	Sasmuan, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Arayat Municipal Road, Pampanga	Arayat, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation of Balimbing-Del Carmen Creek	Del Carmen, CSFP	20,000,000.00	July 10, 2012	Dec. 7, 2012	100.00%	20,000,000.00		Fully Liquidated
DSWD RO III - Papsmear Project for Women and Mothers of CSFP	different barangays of CSFP	300,000.00	no data	no data	100.00%	300,000.00		Fully Liquidated
DBM RO III (Sen. Francis Escudero) - Repair and Rehabilitation of Public Markets	Old Public Market, Del Pilar, CSFP	500,000.00	Jan. 4, 2016	Feb. 12, 2016	100.00%	500,000.00		Fully Liquidated
DBM RO III (Cong. Oscar S. Rodriguez) - Financial Assistance to various LGUs for the implementation of Social Services	different barangays of CSFP	3,500,000.00	no data	no data	100.00%	3,500,000.00		Fully Liquidated
DOST RO III - Upgrading of MRF	Del Pilar, CSFP	170,000.00	no data	no data	100.00%	170,000.00		Fully Liquidated
DSWD RO III - Improvement of San Pablo Batic Day Care Center funded by BCDA	San Pablo DCC, CSFP	200,000.00	Jan. 31, 2018	Mar. 1, 2018	100.00%	200,000.00		Fully Liquidated
DSWD RO III-Social Pension for Indigent Senior Citizens (BUB)	different barangays of CSFP	499,800.00	Jan-14	Jun-14	100.00%	499,800.00		Fully Liquidated
DA RO III - Grassroots Participatory Budgeting Process - GPBP	different barangays of CSFP	1,000,100.00	no data	no data	100.00%	1,000,100.00		Fully Liquidated
DOLE RO III - Yes Program	City College, CSFP	100,000.00	no data	no data	100.00%	100,000.00		Fully Liquidated
DBM RO III (Sen. Teofisto Guingona III) - Construction of City College Building Elevator	City College, CSFP	5,000,000.00	Feb. 25, 2013	Mar.27, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III (Sen. Francis Pangilinan) - Scholarship Program	City College, CSFP	1,000,000.00	no data	no data		1,000,000.00		Fully Liquidated
DBM RO III (Sen. Francis Pangilinan) - Priority Development Program	City College, CSFP	500,000.00	no data	no data	100.00%	500,000.00		Fully Liquidated
DSWD RO III - Katas ng VAT Project	different barangays of CSFP	1,306,000.00	Jan-11	May 23, 2011	100.00%	1,306,000.00		Fully Liquidated

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Certified Correct:

Certified Correct:

Noted by:

RIZZEL Y. MANGILIT
OIC-City Budget Officer

JOSE TIBURCIO S. CANLAS
City Accountant

Hon. VILMA B. CALUAG
City Mayor

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DPWH RO III - SLRF	Sto. Rosario, CSFP	616,217.48	no data	no data	100.00%	616,217.48		Fully Liquidated
		554,412.77	Mar. 11, 2011	Oct. 13 2011	100.00%	554,412.77		Fully Liquidated
		515,066.00	no data	no data	100.00%	515,066.00		Fully Liquidated
		907,041.00	no data	no data	100.00%	907,041.00		Fully Liquidated
		907,041.00	no data	no data	100.00%	907,041.00		Fully Liquidated
DBM RO III (Sen. Manuel Villar) Medical Mission and Purchase of Medicines	different barangays of CSFP	2,000,000.00	2011	2012	100.00%	2,000,000.00		Fully Liquidated
DBM RO III (Sen. Mar Roxas) Medical Assistance to Indigents Patients of JBL	different barangays of CSFP	3,000,000.00	no data	no data	100.00%	3,000,000.00		Fully Liquidated
DSWD RO III - National Child Development Center	Sindalan, CSFP	2,200,000.00	no data	no data	100.00%	2,200,000.00		Fully Liquidated
	Sindalan, CSFP	452,049.66	no data	no data	100.00%	452,049.66		Fully Liquidated
DENR EMB - Solid Waste Management Program	Del Rosario, CSFP	500,000.00	no data	no data	100.00%	500,000.00		Fully Liquidated
DENR EMB - Closure and Rehabilitation of LGU Open & Controlled Dump Site	Lara, CSFP	3,332,879.17	Aug. 25, 2018	Oct. 3, 2018	100.00%	3,332,879.17		Fully Liquidated
DILG RO III - Most Outstanding LGU for Environmental Compliance	CSFP	200,000.00	no data	no data	100.00%	200,000.00		Fully Liquidated
DSWD RO III-Child Abuse Prevention and Intervention Program (BUB)	different barangays of CSFP	417,000.00	Sept. 28, 2015	Oct. 3, 2015	100.00%	417,000.00		Fully Liquidated
DTI RO III-OBOP (BUB)	different barangays of CSFP	500,000.00	May-16	Sep-16	100.00%	500,000.00		Fully Liquidated
DTI RO III-Yamang Pinoy (BUB)	different barangays of CSFP	500,000.00	Mar-15	Aug-15	100.00%	500,000.00		Fully Liquidated
DSWD RO III - Supplemental Feeding Program	different barangays of CSFP	4,351,100.00	no data	no data	100.00%	4,351,100.00		Fully Liquidated
		4,466,052.00	Jan.8, 2016	no data	100.00%	4,466,052.00		Fully Liquidated
		7,104,478.00	Jan.3, 2017	June 30, 2017	100.00%	7,104,478.00		Fully Liquidated
		4,860,000.00	Oct. 25, 2021	Jan-22	100.00%	4,860,000.00		Fully Liquidated
DILG RO III - Performance Challenge Fund	Alasas, CSFP	3,000,000.00	Sept.23, 2015	Nov. 21, 2015	100.00%	3,000,000.00		Fully Liquidated
	San Isidro, CSFP	3,400,000.00	Jan. 5, 2018	June 3, 2018	100.00%	3,400,000.00		Fully Liquidated
	Del Pilar, CSFP	2,400,000.00	June 3, 2018	Aug. 16, 2018	100.00%	2,400,000.00		Fully Liquidated
	Del Pilar, CSFP	5,100,000.00	June 6, 2019	Sept. 3, 2019	100.00%	5,100,000.00		Fully Liquidated
	San Isidro and Alasas, CSFP	3,500,000.00	June 28, 2020	Oct. 5, 2020	100.00%	3,500,000.00		Fully Liquidated

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LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DSWD RO III- Bottom Up Budgeting for Construction/Repair of Day Care Centers	San Agustin, Juliana, San Nicolas, Sindalan	3,550,000.00	Mar. 15, 2016	June 13, 2016	100.00%	3,550,000.00		Fully Liquidated
	Northville 14, Maimpis, Malpitic, Pulung Bulu		Mar. 21, 2016	May 20, 2016				
	Sta Lucia		Mar. 21, 2016	May 20, 2016				
DA ROIII-Sustainable Agri-Fisheries Based Livelihood (BUB)	different barangays of CSFP	500,000.00	Jun-15	Apr-16	100.00%	500,000.00		Fully Liquidated
DA ROIII-Farm Mechanization (BUB)	different barangays of CSFP	600,000.00	Jun-15	May-16	100.00%	600,000.00		Fully Liquidated
LGSF-Integrated Community Food Production (BUB)	different barangays of CSFP	500,000.00	Jan-16	Dec-16	100.00%	500,000.00		Fully Liquidated
LGSF-Rehabilitation of BHS (BUB)	CSFP	560,000.00	Aug. 11, 2016	Oct. 9, 2016	100.00%	560,000.00		Fully Liquidated
DOH ROIII-RHU I	Dolores, CSFP	200,000.00	no data	no data	100.00%	200,000.00		Fully Liquidated
DSWD ROIII-Sustainable Livelihood Program (BUB)	different barangays of CSFP	1,457,750.00	July 27, 2015	Nov. 10, 2015	100.00%	1,457,750.00		Fully Liquidated
	different barangays of CSFP	754,000.00	Jan. 8, 2018	Feb. 15, 2018	100.00%	754,000.00		Fully Liquidated
LGSF-Construction of School Fence (BUB)	PHS, Calulut, Malpitic & Panipuan IS	500,000.00	May 27, 2017	July 5, 2017	100.00%	500,000.00		Fully Liquidated
LGSF-Provision of School Furnitures (BUB)	different barangays of CSFP	500,000.00	2016	2018	100.00%	500,000.00		Fully Liquidated
DOT-BUB Branding	CSFP	500,000.00	Jul-16	Mar-19	100.00%	500,000.00		Fully Liquidated
DOT-BUB Brochures / Collaterals	CSFP	500,000.00	Jul-16	Mar-18	100.00%	500,000.00		Fully Liquidated
DOT-BUB Municipal Site Plan	CSFP	1,000,000.00	Jul-16	Sep-19	100.00%	1,000,000.00		Fully Liquidated
DOT-BUB Planning, Production, Development and Marketing	CSFP	600,000.00	Jul-16	May-18	100.00%	600,000.00		Fully Liquidated
DA RO III-Organic Trading Post	different barangays of CSFP	200,000.00	Sep-16	2020	100.00%	200,000.00		Fully Liquidated
		300,000.00	Mar-15	Aug-15	100.00%	300,000.00		Fully Liquidated
		1,000,000.00	Jan-14	Jul-14	100.00%	1,000,000.00		Fully Liquidated
DA-BUB Combine Harvester	different barangays of CSFP	900,000.00	Mar-16	Dec-16	100.00%	900,000.00		Fully Liquidated
DA-BUB Power Tiller	different barangays of CSFP	600,000.00	Mar-16	Dec-16	100.00%	600,000.00		Fully Liquidated
DENR-BUB Barangay Forest Program	different barangays of CSFP	2,100,000.00	Sep-18	Dec-19	100.00%	2,100,000.00		Fully Liquidated
DOLE-Child Labor Free Barangay (Nego-Kart)	Northville, CSFP	600,000.00	Nov-17	Feb.12, 2018	100.00%	600,000.00		Fully Liquidated
NCCA-Arkitekturang Kapampangan	CSFP	150,000.00	Apr-16	Oct-18	100.00%	150,000.00		Fully Liquidated
		300,000.00	Apr-16	Oct-18	100.00%	300,000.00		Fully Liquidated
		50,000.00	Apr-16	Oct-18	100.00%	50,000.00		Fully Liquidated
NCCA-Gulis Pamana	CSFP	180,000.00	Jun-19	Oct-19	100.00%	180,000.00		Fully Liquidated
DTI-BUB Industry Clustering Program	CSFP	600,000.00	May-16	Jul-17	100.00%	600,000.00		Fully Liquidated

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					% of Completion	Total Cost Incurred to Date		
DSWD-BUB Protective Services for Solo Parents & Women in Difficult Circumstances	different barangays of CSFP	500,000.00	Sep-17	Feb-18	100.00%	500,000.00		Fully Liquidated
DSWD-BUB Protective Services for Out-of-School Youth, PWD & Women/ Day Care Parents	different barangays of CSFP	795,000.00	Sept 26, 2017	Oct. 6, 2017	100.00%	795,000.00		Fully Liquidated
DSWD-Child Devt Center Conversion Program	7 different barangays of CSFP	1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
DSWD-Devt of Database for Children 0-17 Y/O	different barangays of CSFP	50,000.00	Jul-19	Dec-19	94.40%	47,200.00		Project Ongoing
DSWD-Cash For Work	different barangays of CSFP	3,488,940.00	Apr. 3, 2018	Apr. 10, 2018	100.00%	3,488,940.00		Fully Liquidated
	different barangays of CSFP	1,425,000.00	Oct. 22, 2018	Nov. 5, 2018	100.00%	1,425,000.00		Fully Liquidated
Civic Center City Park	San Isidro, CSFP	11,951,950.00	June 6, 2019	Oct. 3, 2019	100.00%	11,951,950.00		Fully Liquidated
20% Share In Fire Code Revenues	CSFP	3,670,024.28	no data	no data	91.65%	3,363,676.00		Project Ongoing
PTO Cash Incentive for Child Protection	CSFP	100,000.00	no data	no data	92.46%	92,456.25		Project Ongoing
		100,000.00	no data	no data	0.00%	-		Project Ongoing
		100,000.00	no data	no data	0.00%	-		Project Ongoing
Town Center River Esplanade Phase I	Calulut, CSFP	17,538,957.00	Sept. 4, 2020	no data	100.00%	17,538,957.00		Fully Liquidated
Town Center River Esplanade Phase II	Calulut, CSFP	17,695,061.00	no data	no data	99.83%	17,664,267.41		Project Completed
DSWD-Social Amelioration Program	different barangays of CSFP	241,137,000.00	April 7, 2020	May 28, 2020	100.00%	241,137,000.00		Fully Liquidated
		2,944,500.00	Dec. 14, 2020	no data	100.00%	2,944,500.00		Fully Liquidated
Office of the Civil Defense-Gawad Kalasag Award	CSFP	400,000.00	June 1, 2020	no data	85.03%	340,100.00		Project Ongoing
Pagcor-Construction of Evacuation/Multi-Purpose Hall at PHS	PHS	50,000,000.00	Nov. 27, 2020	no data	99.88%	49,939,998.15		Project Completed
DOH- ADHP and SRA of Frontliners	CSFP	3,928,090.91	no data	no data	100.00%	3,928,090.91		Fully Liquidated
DBM-DRRMF	CSFP	10,410,533.00	no data	no data	100.00%	10,410,533.00		Fully Liquidated
LGSF-DRRAP	CSFP	10,255,089.00	no data	no data	100.00%	10,255,089.00		Fully Liquidated
DILG ROIII-cash incentives 2020 Regional Manila Bayani 3rd Placer City Category	CSFP	100,000.00	no data	no data	98.80%	98,795.50		Project Ongoing

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES
FOR THE 4TH QUARTER OF CY 2022**

LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DOT ROIII-Farm and Gastronomy Tours	CSFP	200,500.00	no data	no data	100.00%	200,500.00		Fully Liquidated
DOH RO III-Most Improved LGUs in Environmental Health Services	CSFP	100,000.00	no data	no data	0.00%	-		Project Ongoing
DOH CLCHD, ONE COVID 19 Allowance	CSFP	14,899,718.75	no data	no data	0.00%	-		Project Ongoing
DILG RO3 2022 SGLG Awardee	CSFP	7,000,000.00	no data	no data	0.00%	-		Project Ongoing
SM Primeholdings-Rehabilitation of Telabastagan Creek	Telabastagan, CSFP	828,023.34	no data	no data	99.24%	821,704.64		Fully Liquidated
Province of Pampanga-Purchase of Service Vehicle (SP)	CSFP	1,400,000.00	no data	no data	100.00%	1,400,000.00		Fully Liquidated
DILG RO III-Bottom Up Budgeting for Disaster Preparedness	different barangays of CSFP	2,250,000.00	no data	no data	100.00%	2,250,000.00		Fully Liquidated
		250,000.00	no data	no data	100.00%	250,000.00		Fully Liquidated
Presidential Management Staff (various projects of CSFP)	different barangays of CSFP	1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	no data	no data	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	2006	2007	100.00%	1,000,000.00		Fully Liquidated
		1,000,000.00	2007	2007	100.00%	1,000,000.00		Fully Liquidated
DBM RO III - OPPSF	different barangays of CSFP	50,000,000.00	2008	2008	100.00%	50,000,000.00		Fully Liquidated
		15,000,000.00	2010	2010	100.00%	15,000,000.00		Fully Liquidated
North Luzon Railways, Corp.	San Nicolas to Telabastagan, CSFP	27,709,118.00	2009	2010	100.00%	27,709,118.00		Fully Liquidated
DOLE RO III - DOLE Kabuhayan Nego Kart	different barangays of CSFP	375,000.00	Nov-09	Feb-10	100.00%	375,000.00		Fully Liquidated
		600,000.00	Nov-10	Feb-11	100.00%	600,000.00		Fully Liquidated
		355,000.00	May-11	Aug-11	100.00%	355,000.00		Fully Liquidated
DOLE RO III - DOLE Integrated Livelihood Program	different barangays of CSFP	200,000.00	Apr-11	Jun-11	100.00%	200,000.00		Fully Liquidated
DILG RO III - Public Transport Assistance Program	different barangays of CSFP	368,250.00	no data	no data	100.00%	368,250.00		Fully Liquidated
DILG RO III - Gawad Pamana ng Lahi	different barangays of CSFP	2,000,000.00	2012	2013	100.00%	2,000,000.00		Fully Liquidated
		3,000,000.00	Dec. 3, 2013	Jan. 21, 2014	100.00%	3,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation /Completion of road network of Regional Center at Maimpis CSFP	Maimpis, CSFP	10,000,000.00	no data	no data	100.00%	10,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation /Improvement of Maimpis Creek	Maimpis, CSFP	10,000,000.00	Oct. 16, 2012	Nov. 23, 2012	100.00%	10,000,000.00		Fully Liquidated
DBM RO III - Asphalt Overlay/Asphalting of Pavement at Poblacion CSFP	Sto. Rosario, CSFP	15,000,000.00	no data	no data	100.00%	15,000,000.00		Fully Liquidated
DBM RO III - Construction of Two-Storey Fire Department Building	Sto. Rosario, CSFP	5,000,000.00	Mar. 31, 2012	June 27, 2012	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Parian Barangay Road, Mexico, Pampanga	Mexico, Pampanga	5,000,000.00	Dec. 7, 2012	Feb. 5, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Brgy Sto. Niño & Moras, Sto. Tomas, Pampanga	Sto. Tomas, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Maniago Barangay Road, Minalin, Pampanga	Minalin, Pampanga	5,000,000.00	Dec. 26, 2012	Feb. 22, 2013	100.00%	5,000,000.00		Fully Liquidated

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LOCAL GOVERNMENT UNIT - CITY OF SAN FERNANDO, PAMPANGA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
DBM RO III - Concreting of Road at Balucuc Tabuyuc Road, Apalit, Pampanga	Apalit, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Cabetican Barangay Road, Bacolor, Pampanga	Bacolor, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at San Pedro 2 Brgy Road to Brgy Sta. Lucia, Magalang, Pampanga	Magalang, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Sta. Ana Municipal Road, Pampanga	Sta. Ana, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at San Simon Municipal Road, Pampanga	San Simon, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Sasmuan Municipal Road, Pampanga	Sasmuan, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Concreting of Road at Arayat Municipal Road, Pampanga	Arayat, Pampanga	5,000,000.00	Nov. 23, 2012	Jan. 22, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III - Rehabilitation of Balimbing-Del Carmen Creek	Del Carmen, CSFP	20,000,000.00	July 10, 2012	Dec. 7, 2012	100.00%	20,000,000.00		Fully Liquidated
DSWD RO III - Papsmear Project for Women and Mothers of CSFP	different barangays of CSFP	300,000.00	no data	no data	100.00%	300,000.00		Fully Liquidated
DBM RO III (Sen. Francis Escudero) - Repair and Rehabilitation of Public Markets	Old Public Market, Del Pilar, CSFP	500,000.00	Jan. 4, 2016	Feb. 12, 2016	100.00%	500,000.00		Fully Liquidated
DBM RO III (Cong. Oscar S. Rodriguez) - Financial Assistance to various LGUs for the implementation of Social Services	different barangays of CSFP	3,500,000.00	no data	no data	100.00%	3,500,000.00		Fully Liquidated
DOST RO III - Upgrading of MRF	Del Pilar, CSFP	170,000.00	no data	no data	100.00%	170,000.00		Fully Liquidated
DSWD RO III - Improvement of San Pablo Batic Day Care Center funded by BCDA	San Pablo DCC, CSFP	200,000.00	Jan. 31, 2018	Mar. 1, 2018	100.00%	200,000.00		Fully Liquidated
DSWD RO III-Social Pension for Indigent Senior Citizens (BUB)	different barangays of CSFP	499,800.00	Jan-14	Jun-14	100.00%	499,800.00		Fully Liquidated
DA RO III - Grassroots Participatory Budgeting Process - GPBP	different barangays of CSFP	1,000,100.00	no data	no data	100.00%	1,000,100.00		Fully Liquidated
DOLE RO III - Yes Program	City College, CSFP	100,000.00	no data	no data	100.00%	100,000.00		Fully Liquidated
DBM RO III (Sen. Teofisto Guingona III) - Construction of City College Building Elevator	City College, CSFP	5,000,000.00	Feb. 25, 2013	Mar.27, 2013	100.00%	5,000,000.00		Fully Liquidated
DBM RO III (Sen. Francis Pangilinan) - Scholarship Program	City College, CSFP	1,000,000.00	no data	no data		1,000,000.00		Fully Liquidated
DBM RO III (Sen. Francis Pangilinan) - Priority Development Program	City College, CSFP	500,000.00	no data	no data	100.00%	500,000.00		Fully Liquidated
DSWD RO III - Katas ng VAT Project	different barangays of CSFP	1,306,000.00	Jan-11	May 23, 2011	100.00%	1,306,000.00		Fully Liquidated

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Certified Correct:

Certified Correct:

Noted by:

RIZZEL Y. MANGILIT
OIC-City Budget Officer

JOSE TIBURCIO S. CANLAS
City Accountant

Hon. VILMA B. CALUAG
City Mayor