



**CITY OF SAN FERNANDO, PAMPANGA**

**20% COMPONENT OF  
THE IRA UTILIZATION**

**FOR JULY TO SEPTEMBER 2022**

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
Construction/Improvement of Two Storey Multi Purpose at Northville 14, Phase II, Malpitic, City of San Fernando, Pampanga	Malpitic, CSFP	6,000,000.00	February 19, 2022	July 18, 2022	99.72%	5,983,050.08		On-going
Repair/Improvement of Health Center at Purok 1, Malpitic, City of San Fernando, Pampanga	Malpitic, CSFP	1,000,000.00	-	-	0.00%			For Procurement
Street Lighting Project	City Wide	20,000,000.00	-	-	99.81%	19,962,117.00		Goods - for Delivery
<b>Economic Development</b>								
<b>Land Improvement/Development of the City Town Center and City Civic Center</b>		30,000,000.00			99.84%	29,951,218.36		3 projects
Land Improvement (Embankment) of Town Center Phase VII at Calulut, CSFP.	Land Improvement (Embankment) of Town Center Phase VII at Calulut, CSFP.		February 19, 2022	May 09, 2022				Completed
Land Improvement (Embankment) of Civic Center Phase VI at San Isidro and Alasas, CSFP	Land Improvement (Embankment) of Civic Center Phase VI at San Isidro and Alasas, CSFP		February 22, 2022	May 12, 2022				Completed
Construction/Improvement of Civic Center Linear Park at San Isidro, CSFP	Construction/Improvement of Civic Center Linear Park at San Isidro, CSFP		March 23, 2022	July 20, 2022				Completed

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Bike lanes and Sidewalk development project	Calulut and Malpitic, CSFP	10,000,000.00	March 10, 2022	July 08, 2022	99.76%	9,975,781.78		Completed
Upgrading/provision of tools and equipment for the CEO maintenance unit (tree trimming, electrical works, waterways clean-up, carpentry works and others)	-	10,000,000.00	-	-	0.00%			2nd Sem
Provision of irrigation Facilities	City Nursery, Brgy. Lara CSFP	1,000,000.00	January 2022	May 2022	97.00%	970,000.00		Completed
Small Farm Mechanization Program	City Nursery, Brgy. Lara CSFP	2,500,000.00	January 2022	May 2022	99.99%	2,499,705.00		Completed
Enhance Productivity of Agricultural Land	City Nursery, Brgy. Lara CSFP	2,000,000.00	January 2022	May 2022	71.57%	1,431,317.38		bidding screenhouse / hydroponics seeds
Animal Dispersal	Heroes Hall, Brgy. San Juan CSF	1,000,000.00	January 2022	February 2022	99.50%	994,975.00		Completed
<b>Construction and/or Rehabilitation of Roads and Bridges</b>								
Construction of Bridge at City Town Center, City of San Fernando, Pampanga	City Town Center, CSFP	10,000,000.00	March 29, 2022	September 25, 2022	99.91%	9,990,658.38		Completed
Improvement/Construction of Road at Alasas, City of San Fernando, Pampanga	Purok 4, Alasas, CSFP	3,000,000.00	March 31, 2022	April 29, 2022	99.66%	2,989,785.59		Completed
Improvement/Construction of Road at Baliti, City of San Fernando, Pampanga	Baliti, CSFP	3,000,000.00			0.00%			Reverted
Improvement of Road at Del Rosario (corner Del Rosario Road to Civic Center)	Del Rosario, CSFP	10,831,293.40	March 05, 2022	May 18, 2022	99.77%	10,805,903.39		Completed
Improvement/Construction of Road at Dela Paz Sur to Del Rosario, City of San Fernando, Pampanga	Dela Paz Sur and Del Rosario, CSFP	10,000,000.00	February 22, 2022	April 25, 2022	99.76%	9,975,978.09		Completed
Improvement/Construction of Road at Lara, City of San Fernando, Pampanga	Lara, CSFP	3,000,000.00	March 25, 2022	May 23, 2022	99.73%	2,991,889.12		Completed
Improvement/Construction of Road at Malino, City of San Fernando, Pampanga	Malino, CSFP	3,000,000.00	-	-	0.00%			For Procurement

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Improvement/Construction of Road at Panipuan, City of San Fernando, Pampanga	Panipuan, CSFP	3,000,000.00	March 25, 2022	June 12, 2022	99.61%	2,988,183.03		Completed
Improvement/Construction of Road at Quebiawan, City of San Fernando, Pampanga	Quebiawan, CSFP	3,000,000.00	March 05, 2022	April 03, 2022	99.60%	2,987,927.78		Completed
Improvement/Construction of Road at San Agustin, City of San Fernando, Pampanga	Jude, San Agustin, C	3,000,000.00	February 19, 2022	March 20, 2022	99.59%	2,987,738.13		Completed
Improvement/Construction of Road (Asphalt Overlay) at San Isidro, City of San Fernando, Pampanga	San Isidro, CSFP	3,000,000.00	March 25, 2022	April 23, 2022	99.64%	2,989,123.98		Completed
Improvement/Construction of Road at San Pedro, City of San Fernando, Pampanga	San Pedro, CSFP	3,000,000.00	-	-	0.00%			For Procurement
Improvement/Construction of Road at Sindalan, City of San Fernando, Pampanga	Sindalan, CSFP	3,000,000.00	-	-	0.00%			For Procurement
Improvement/Construction of Road at Sto. Rosario, City of San Fernando, Pampanga	Sto. Rosario, CSFP	3,000,000.00	March 22, 2022	May 21, 2022	99.64%	2,989,110.97		On-going
Improvement/Construction of Road at Telabastagan, City of San Fernando, Pampanga	Telabastagan, CSFP	3,000,000.00	March 24, 2022	April 22, 2022	99.64%	2,989,098.45		Completed
Improvement/Construction of Road at San Isidro, City of San Fernando, Pampanga	San Isidro, CSFP	7,500,000.00			0.00%			For Processing of Documents
Rehabilitation/ Improvement of Road at San Agustin (Asphalt Overlay at St. Jude), City of San Fernando, Pampanga	San Agustin, CSFP	2,500,000.00	June 24, 2022	July 08, 2022	99.64%	2,490,917.82		Completed
Construction of Road at Dela Paz Sur to Lara, City of San Fernando, Pampanga	Dela Paz Sur and Lara, CSFP	2,618,753.48	June 09, 2022	July 08, 2022	98.92%	2,590,530.62		Completed
<b>Aid to Barangay Priority Projects</b>								
<b>Brgy. Alasas, CSFP</b>								
Installation of CCTV and Command Center	Brgy. Alasas, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Brgy. Baliti, CSFP</b>								
Construction of Material Recovery Program (MRF)	Brgy. Baliti, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Bulaon, CSP</b>								
Construction/Rehabilitation of Line Canal in Bulaon Resettlement	Brgy. Bulaon, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Calulut, CSFP</b>								
Construction/Rehabilitation of Lined Canal in Northville 14	Brgy. Calulut, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Del Carmen, CSFP</b>								
Installation and Rehabilitation of Street Lighting	Brgy. Del Carmen, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Del Pilar, CSFP</b>								
Installation/rehabilitation of Street lighting System in Sitio Astros and Center	Brgy. Del Pilar, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Del Rosario, CSFP</b>								
Extension of the Concrete Barangay Road in front of the barangay property	Brgy. Del Rosario, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Dela Paz Norte, CSFP</b>								
Construction/Rehabilitation of Pathways/Pavements/Sidewalk situated at Purok 1 and 2	Brgy. Dela Paz Norte, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Dela Paz Sur, CSFP</b>								
Purchase and Installation of Street Lights Solar Panel (Barangay Wide)	Brgy. Dela Paz Sur, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Dolores, CSFP</b>								
Rehabilitation of Multi-Purpose Hall at St. Francis Village	Brgy. Dolores, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Brgy. Juliana, CSFP</b>								
Fabrication/Construction/Installation of Canal Covers portion of Purok 3, 4 & 5	Brgy. Juliana, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Lara, CSFP</b>								
Construction of Line Canal at Purok 1	Brgy. Lara, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Lourdes, CSFP</b>								
Desilting/Declogging of Creek Along Malvar Street, Arellano Street, Lapu-Lapu Street, Tandang Sora Street and A. Ruiz Street	Brgy. Lourdes, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Magliman, CSFP</b>								
Construction/Rehabilitation of Lined Canal in Purok 4	Brgy. Magliman, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Maimpis, CSFP</b>								
Rehabilitation/Repair of Canals with Cover in Purok 1	Brgy. Maimpis, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Malino, CSFP</b>								
Installation of Public Address System	Brgy. Malino, CSFP	200,000.00	July 2022	December 2022	100.00%	200,000.00		Completed
<b>Brgy. Malpitic, CSFP</b>								
Purchasing of Additional CCTV Cameras and Public Address	Brgy. Malpitic, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Pandaras, CSFP</b>								
Continuation of the Construction of Canal and Pathway at Miranda, Catacutan, Guinto and Fajardo Compound	Brgy. Pandaras, CSFP	200,000.00	July 2022	December 2022	100.00%	200,000.00		Completed
<b>Brgy. Panipuan, CSFP</b>								
Construction/Rehabilitation of Line Canal in Purok 1	Brgy. Panipuan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Brgy. Pulung Bulu, CSFP</b>								
Rehabilitation/Repair of Line Canal with Cover in Purok	Brgy. Pulung Bulu, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Quebiawan CSFP</b>								
Installation of Street lights/Lamp post	Brgy. Quebiawan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Saguin, CSFP</b>								
Installation of Public Address System	Brgy. Saguin, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. San Agustin, CSFP</b>								
Installation of Streetlights at Don Ramon Village	Brgy. San Agustin, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. San Felipe, CSFP</b>								
Rehabilitation/Construction of Drainage System Lined-Canal and Pathway at Purok 3 and 5	Brgy. San Felipe, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. San Isidro, CSFP</b>								
Installation of LED Streetlights	Brgy. San Isidro, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. San Jose, CSFP</b>								
Construction of Multi-Purpose Hall at Purok 5	Brgy. San Jose, CSFP	200,000.00	July 2022	December 2022	100.00%	200,000.00		Completed
<b>Brgy. San Juan, CSFP</b>								
Construction and Rehabilitation of Road and Canal with Cover at Purok 7	Brgy. San Juan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. San Nicolas, CSFP</b>								
Repair and Maintenance of Streetlights in all sitios	Brgy. San Nicolas, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Brgy. San Pedro, CSFP</b>								
Canalization with Cover of Everlasting Street Purok 5	Brgy. San Pedro, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Sta. Lucia, CSFP</b>								
Construction of Drainage System Line Canal with Cover at C and I Street Purok 13 & 14	Brgy. Sta. Lucia, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Santa Teresita, CSFP</b>								
Desilting and Declogging of waterways at Purok 1-3	Brgy. Sta. Teresita, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Sto. Niño, CSFP</b>								
Construction of Lined Canal and Concreting of Road at Jupiter St. San Fernando Subd	Brgy. Sto. Niño, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Sto. Rosario, CSFP</b>								
Installation of CCTV and Command Center	Brgy. Sto. Rosario, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Sindalan, CSFP</b>								
Installation of Additional Related Warning System-CCTV Cameras	Brgy. Sindalan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
<b>Brgy. Telabastagan, CSFP</b>								
Installation of Solar Lights along Roseville	Brgy. Telabastagan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Not yet started
Loan Amortization	N/A	23,000,000.00	January 2022	December 2022	51.44%	11,832,340.53		On-going
<b>Environmental Management</b>								
Construction/Improvement of City Park at City of San Fernando, pampanga	Town Center, Calulut, CSFP	30,000,000.00	March 30, 2022	August 26, 2022	99.94%	29,982,921.52		On-going
<b>Flood Control</b>								
Construction/Improvement of Lined Canal at Bulaon, City of San Fernando, Pampanga	Bulaon, CSFP	2,000,000.00	March 25, 2022	June 7, 2022	99.46%	1,989,245.86		Completed



**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

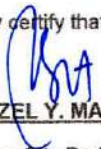
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Construction/Improvement of Lined Canal at Calulut, City of San Fernando, Pampanga	Calulut, CSFP	2,000,000.00	March 24, 2022	June 7, 2022	99.46%	1,989,245.86		Completed
Construction/Improvement of Lined Canal at Del Pilar, City of San Fernando, Pampanga	Del Pilar, CSFP	2,000,000.00	-	-	0.00%			For Procurement
Construction/Improvement of Lined Canal at Dela Paz Norte, City of San Fernando, Pampanga	Dela Paz Norte, CSFP	2,000,000.00	-	-	0.00%			reverted
Construction/Improvement of Lined Canal at Dela Paz Sur, City of San Fernando, Pampanga	Dela Paz Norte, CSFP	2,000,000.00	-	-	0.00%			reverted
Construction/Improvement of Lined Canal at Dolores, City of San Fernando, Pampanga	Dolores, CSFP	2,000,000.00	-	-	0.00%			For Procurement
Construction/Improvement of Lined Canal at Pulungbulu, City of San Fernando, Pampanga	Pulungbulu, CSFP	2,000,000.00	-	-	0.00%			For Procurement
Construction/Improvement of Lined Canal at San Juan, City of San Fernando, Pampanga	San Juan, CSFP	2,000,000.00	March 25, 2022	May 23, 2022	99.47%	1,989,400.81		Completed
Construction/Improvement of Lined Canal at Purok 11B, Sta. Lucia, City of San Fernando, Pampanga	Sta. Lucia, CSFP	2,000,000.00	-	-	0.00%			For Procurement
Construction/Improvement of Lined Canal at Sto. Nino, City of San Fernando, Pampanga	Sto. Niño, CSFP	2,000,000.00	-	-	0.00%			For Procurement
Construction of Slope Protection at Malpitic, City of San Fernando, Pampanga	Malpitic, CSFP	-	-	-	0.00%			reverted
Construction of Slope Protection at Telabastagan to Saguin, City of San Fernando, Pampanga	Telabastagan & Saguin CSFP	5,000,000.00	-	-	0.00%			reverted
Clearing, Desilting and Declogging of Waterways at Sto. Rosario (Poblacion), City of San Fernando, Pampanga	Sto. Rosario, CSFP	4,000,000.00	March 24, 2022	April 22, 2022	99.66%	3,986,250.48		Completed

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 3RD QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Improvement/Construction/Maintenance of Flood Control Projects</b>		<b>25,647,917.00</b>			<b>97.16%</b>	<b>24,919,614.34</b>		<b>8 projects - projected remaining balance</b>
Construction of Slope Protection at Northville, Calulut, City of San Fernando, Pampanga	Northville, Calulut, CSFP		March 23, 2022	May 21, 2022				On-going
Construction of Slope Protection at Panipuan, City of San Fernando, Pampanga	Panipuan, CSFP		March 25, 2022	June 22, 2022				Completed
Construction of Slope Protection at Calulut Creek (Upstream Town Center), City of San Fernando, Pampanga	Calulut, CSFP		March 24, 2022	June 21, 2022				Completed
Construction/Improvement of Lined Canal at Outfall to Alasas Creek, Alasas, City of San Fernando, Pampanga	Alasas, CSFP		March 25, 2022	June 12, 2022				Completed
Construction/Improvement of Lined Canal Phase 2 at Alasas, City of San Fernando, Pampanga	Alasas, CSFP		March 25, 2022	April 23, 2022				Completed
Construction of Lined Canal at Purok 4, Alasas, City of San Fernando Pampanga	Alasas, CSFP		March 31, 2022	April 29, 2022				Completed
Construction/Improvement of Lined Canal at Kalayaan Village, Quebiawan, City of San Fernando Pampanga	Kalayaan Village, Quebiawan, CSFP		March 24, 2022	May 22, 2022				Completed
Clearing, Desilting and Declogging of Waterways (Bulaon Resettlement) at Bulaon, City of San Fernando, Pampanga	Bulaon, CSFP		March 24, 2022	April 23, 2022				Completed
<b>TOTAL</b>		<b>P277,597,963.88</b>				<b>P208,824,029.35</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


  
**RIZZEL Y. MANGILIT**

Acting City Budget Officer I


  
**HON. VILMA B. CALUAG**
City Mayor 