



**CITY OF SAN FERNANDO, PAMPANGA**

**20% COMPONENT OF  
THE IRA UTILIZATION**

**FOR JANUARY TO MARCH 2022**

**20% COMPONENT OF THE IRA UTILIZATION  
FOR 1ST QUARTER, C.Y. 2022**

Province, City or Municipality: City of San Fernando, Pampanga

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>Social Development</b>								
Construction/Improvement of Two Storey Multi Purpose at Northville 14, Phase II, Malpitic, City of San Fernando, Pampanga	Malpitic, CSFP	6,000,000.00	February 19, 2022	July 18, 2022	99.72%	5,983,050.08		On-going
Repair/Improvement of Health Center at Purok 1, Malpitic, City of San Fernando, Pampanga	Malpitic, CSFP	1,000,000.00	-	-	0.00%	-		2nd Sem
Street Lighting Project	City Wide	20,000,000.00	-	-	0.00%	-		Goods - for Delivery
<b>Economic Development</b>								
<b>Land Improvement/Development of the City Town Center and City Civic Center</b>		<b>30,000,000.00</b>			<b>99.84%</b>	<b>29,951,218.36</b>		<b>3 projects</b>
Land Improvement (Embankment) of Town Center Phase VII at Calulut, CSFP.	Calulut, CSFP		February 19, 2022	May 09, 2022				On-going
Land Improvement (Embankment) of Civic Center Phase VI at San Isidro and Alasas, CSFP	San Isidro and Alasas, CSFP		February 22, 2022	May 12, 2022				On-going
Construction/Improvement of Civic Center Linear Park at San Isidro, CSFP	San Isidro, CSFP		March 23, 2022	July 20, 2022				On-going
Bike lanes and Sidewalk development project (Construction / Improvement of Bike Lane and Side Walk along Tourism Road, Calulut and Malpitic, CSFP (Bridge 2 to Calulut))	Calulut and Malpitic, CSFP	10,000,000.00	March 10, 2022	July 08, 2022	99.76%	9,975,781.78		On-going
Upgrading/provision of tools and equipment for the CEO maintenance unit (tree trimming, electrical works, waterways clean-up, carpentry works and others)	-	10,000,000.00	-	-	0.00%	-		2nd Sem
Provision of irrigation Facilities	City Nursery, Brgy. Lara CSFP	1,000,000.00	January 2022	May 2022	97.00%	970,000.00		Awarding on May 2022
Small Farm Mechanization Program	City Nursery, Brgy. Lara CSFP	2,500,000.00	January 2022	May 2022	83.99%	2,099,740.00		Awarding on May 2022
Enhance Productivity of Agricultural Land	City Nursery, Brgy. Lara CSFP	2,000,000.00	January 2022	May 2022	71.57%	1,431,317.38		Awarding, Harvesting & Cooking Contest will be on May 2022
Animal Dispersal	Heroes Hall, Brgy. San Juan CSF	1,000,000.00	January 2022	February 2022	99.50%	994,975.00		Completed
<b>Construction and/or Rehabilitation of Roads and Bridges</b>								
Construction of Bridge at City Town Center, City of San Fernando, Pampanga	City Town Center, CSFP	10,000,000.00	March 29, 2022	September 25, 2022	99.91%	9,990,658.38		On-going

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Improvement/Construction of Road at Alasas, City of San Fernando, Pampanga	Purok 4, Alasas, CSFP	3,000,000.00	March 31, 2022	April 29, 2022	99.66%	2,989,785.59		On-going
Improvement/Construction of Road at Baliti, City of San Fernando, Pampanga	Baliti, CSFP	3,000,000.00			0.00%			2nd Sem
Improvement of Road at Del Rosario (corner Del Rosario Road to Civic Center)	Del Rosario, CSFP	10,831,293.40	March 05, 2022	May 18, 2022	99.77%	10,805,903.39		On-going
Improvement/Construction of Road at Dela Paz Sur to Del Rosario, City of San Fernando, Pampanga	Dela Paz Sur and Del Rosario, CSFP	10,000,000.00	February 22, 2022	April 25, 2022	99.76%	9,975,978.09		On-going
Improvement/Construction of Road at Lara, City of San Fernando, Pampanga	Lara, CSFP	3,000,000.00	March 25, 2022	May 23, 2022	99.73%	2,991,889.12		On-going
Improvement/Construction of Road at Malino, City of San Fernando, Pampanga	Malino, CSFP	3,000,000.00	-	-	0.00%			2nd Sem
Improvement/Construction of Road at Panipuan, City of San Fernando, Pampanga	Panipuan, CSFP	3,000,000.00	March 25, 2022	June 12, 2022	99.61%	2,988,183.03		On-going
Improvement/Construction of Road at Quebiawan, City of San Fernando, Pampanga	Quebiawan, CSFP	3,000,000.00	March 05, 2022	April 03, 2022	99.60%	2,987,927.78		Physically Completed
Improvement/Construction of Road at San Agustin, City of San Fernando, Pampanga	St. Jude, San Agustin, CSFP	3,000,000.00	February 19, 2022	March 20, 2022	99.59%	2,987,738.13		Physically Completed
Improvement/Construction of Road (Asphalt Overlay) at San Isidro, City of San Fernando, Pampanga	San Isidro, CSFP	3,000,000.00	March 25, 2022	April 23, 2022	99.64%	2,989,123.98		On-going
Improvement/Construction of Road at San Pedro, City of San Fernando, Pampanga	San Pedro, CSFP	3,000,000.00	-	-	0.00%			2nd Sem
Improvement/Construction of Road at Sindalan, City of San Fernando, Pampanga	Sindalan, CSFP	3,000,000.00	-	-	0.00%			2nd Sem
Improvement/Construction of Road at Sto. Rosario, City of San Fernando, Pampanga	Sto. Rosario, CSFP	3,000,000.00	March 22, 2022	May 21, 2022	99.64%	2,989,110.97		On-going
Improvement/Construction of Road at Telabastagan, City of San Fernando, Pampanga	Telabastagan, CSFP	3,000,000.00	March 24, 2022	April 22, 2022	99.64%	2,989,098.45		On-going
<b>Aid to Barangay Priority Projects</b>								
<b>Brgy. Alasas, CSFP</b>								
Installation of CCTV and Command Center	Brgy. Alasas, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Baliti, CSFP</b>								
Construction of Material Recovery Program (MRF)	Brgy. Baliti, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter

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<b>Brgy. Bulaon, CSP</b>								
Construction/Rehabilitation of Line Canal in Bulaon Resettlement	Brgy. Bulaon, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Calulut, CSFP</b>								
Construction/Rehabilitation of Lined Canal in Northville 14	Brgy. Calulut, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Del Carmen, CSFP</b>								
Installation and Rehabilitation of Street Lighting	Brgy. Del Carmen, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Del Pilar, CSFP</b>								
Installation/rehabilitation of Street lighting System in Sitio Astros and Center	Brgy. Del Pilar, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Del Rosario, CSFP</b>								
Extension of the Concrete Barangay Road in front of the barangay property	Brgy. Del Rosario, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Dela Paz Norte, CSFP</b>								
Construction/Rehabilitation of Pathways/Pavements/Sidewalk situated at Purok 1 and 2	Brgy. Dela Paz Norte, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Dela Paz Sur, CSFP</b>								
Purchase and Installation of Street Lights Solar Panel (Barangay Wide)	Brgy. Dela Paz Sur, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Dolores, CSFP</b>								
Rehabilitation of Multi-Purpose Hall at St. Francis Village	Brgy. Dolores, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Juliana, CSFP</b>								
Fabrication/Construction/Installation of Canal Covers portion of Purok 3, 4 & 5	Brgy. Juliana, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Lara, CSFP</b>								
Construction of Line Canal at Purok 1	Brgy. Lara, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Lourdes, CSFP</b>								

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Desilting/Declogging of Creek Along Malvar Street, Arellano Street, Lapu-Lapu Street, Tandang Sora Street and A. Ruiz Street	Brgy. Lourdes, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Magliman, CSFP</b>								
Construction/Rehabilitation of Lined Canal in Purok 4	Brgy. Magliman, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Maimpis, CSFP</b>								
Rehabilitation/Repair of Canals with Cover in Purok 1	Brgy. Maimpis, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Malino, CSFP</b>								
Installation of Public Address System	Brgy. Malino, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Malpitic, CSFP</b>								
Purchasing of Additional CCTV Cameras and Public Address	Brgy. Malpitic, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Pandaras, CSFP</b>								
Continuation of the Construction of Canal and Pathway at Miranda, Catacutan, Guinto and Fajardo Compound	Brgy. Pandaras, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Panipuan, CSFP</b>								
Construction/Rehabilitation of Line Canal in Purok 1	Brgy. Panipuan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Pulung Bulu, CSFP</b>								
Rehabilitation/Repair of Line Canal with Cover in Purok	Brgy. Pulung Bulu, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Quebiawan CSFP</b>								
Installation of Street lights/Lamp post	Brgy. Quebiawan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Saguin, CSFP</b>								
Installation of Public Address System	Brgy. Saguin, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. San Agustin, CSFP</b>								
Installation of Streelights at Don Ramon Village	Brgy. San Agustin, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter

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<b>Brgy. San Felipe, CSFP</b>								
Rehabilitation/Construction of Drainage System Lined-Canal and Pathway at Purok 3 and 5	Brgy. San Felipe, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. San Isidro, CSFP</b>								
Installation of LED Streetlights	Brgy. San Isidro, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. San Jose, CSFP</b>								
Construction of Multi-Purpose Hall at Purok 5	Brgy. San Jose, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. San Juan, CSFP</b>								
Construction and Rehabilitation of Road and Canal with Cover at Purok 7	Brgy. San Juan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. San Nicolas, CSFP</b>								
Repair and Maintenance of Streetlights in all sitios	Brgy. San Nicolas, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. San Pedro, CSFP</b>								
Canalization with Cover of Everlasting Street Purok 5	Brgy. San Pedro, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Sta. Lucia, CSFP</b>								
Construction of Drainage System Line Canal with Cover at C and I Street Purok 13 & 14	Brgy. Sta. Lucia, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Santa Teresita, CSFP</b>								
Desilting and Declogging of waterways at Purok 1-3	Brgy. Sta. Teresita, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Sto. Niño, CSFP</b>								
Construction of Lined Canal and Concreting of Road at Jupiter St. San Fernando Subd	Brgy. Sto. Niño, CFSP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Sto. Rosario, CSFP</b>								
Installation of CCTV and Command Center	Brgy. Sto. Rosario, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
<b>Brgy. Sindalan, CSFP</b>								
Installation of Additional Related Warning System-CCTV Cameras	Brgy. Sindalan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter

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<b>Brgy. Telabastagan, CSFP</b>								
Installation of Solar Lights along Roseville	Brgy. Telabastagan, CSFP	200,000.00	July 2022	December 2022	0.00%	-		Allotment release on 3rd Quarter
Loan Amortization	N/A	23,000,000.00	January 2022	December 2022	14.12%	3,248,529.83		On-going
<b>Environmental Management</b>								
Construction/Improvement of City Park at City of San Fernando, Pampanga	Town Center, Calulut, CSFP	30,000,000.00	March 30, 2022	August 26, 2022	99.94%	29,982,921.52		On-going
<b>Flood Control</b>								
Construction/Improvement of Lined Canal at Bulaon, City of San Fernando, Pampanga	Bulaon, CSFP	2,000,000.00	March 25, 2022	June 7, 2022	99.46%	1,989,245.86		On-going
Construction/Improvement of Lined Canal at Calulut, City of San Fernando, Pampanga	Calulut, CSFP	2,000,000.00	March 24, 2022	June 7, 2022	99.46%	1,989,245.86		On-going
Construction/Improvement of Lined Canal at Del Pilar, City of San Fernando, Pampanga	Del Pilar, CSFP	2,000,000.00	-	-	0.00%			2nd Sem
Construction/Improvement of Lined Canal at Dela Paz Norte, City of San Fernando, Pampanga	Dela Paz Norte, CSFP	2,000,000.00	-	-	0.00%			reverted
Construction/Improvement of Lined Canal at Dela Paz Sur, City of San Fernando, Pampanga	Dela Paz Norte, CSFP	2,000,000.00	-	-	0.00%			reverted
Construction/Improvement of Lined Canal at Dolores, City of San Fernando, Pampanga	Dolores, CSFP	2,000,000.00	-	-	0.00%			2nd Sem
Construction/Improvement of Lined Canal at Pulungbulu, City of San Fernando, Pampanga	Pulungbulu, CSFP	2,000,000.00	-	-	0.00%			2nd Sem
Construction/Improvement of Lined Canal at San Juan, City of San Fernando, Pampanga	San Juan, CSFP	2,000,000.00	March 25, 2022	May 23, 2022	99.47%	1,989,400.81		On-going
Construction/Improvement of Lined Canal at Purok 11B, Sta. Lucia, City of San Fernando, Pampanga	Sta. Lucia, CSFP	2,000,000.00	-	-	0.00%			2nd Sem
Construction/Improvement of Lined Canal at Sto. Nino, City of San Fernando, Pampanga	Sto. Niño, CSFP	2,000,000.00	-	-	0.00%			2nd Sem
Construction of Slope Protection at Malpitic, City of San Fernando, Pampanga	Malpitic, CSFP	5,000,000.00	-	-	0.00%			reverted
Construction of Slope Protection at Telabastagan to Saguin, City of San Fernando, Pampanga	Telabastagan & Saguin CSFP	5,000,000.00	-	-	0.00%			reverted
Clearing, Desilting and Declogging of Waterways at Sto. Rosario (Poblacion), City of San Fernando, Pampanga	Sto. Rosario, CSFP	4,000,000.00	March 24, 2022	April 22, 2022	99.66%	3,986,250.48		On-going

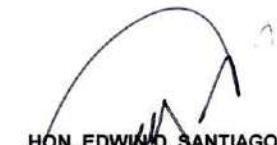
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<b>Improvement/Construction/Maintenance of Flood Control Projects</b>		<b>25,647,917.00</b>			<b>97.16%</b>	<b>24,919,614.34</b>		<b>8 projects - projected remaining balance</b>
Construction of Slope Protection at Northville, Calulut, City of San Fernando, Pampanga	Northville, Calulut, CSFP		March 23, 2022	May 21, 2022				On-going
Construction of Slope Protection at Panipuan, City of San Fernando, Pampanga	Panipuan, CSFP		March 25, 2022	June 22, 2022				On-going
Construction of Slope Protection at Calulut Creek (Upstream Town Center), City of San Fernando, Pampanga	Calulut, CSFP		March 24, 2022	June 21, 2022				On-going
Construction/Improvement of Lined Canal at Outfall to Alasas Creek, Alasas, City of San Fernando, Pampanga	Alasas, CSFP		March 25, 2022	June 12, 2022				On-going
Construction/Improvement of Lined Canal Phase 2 at Alasas, City of San Fernando, Pampanga	Alasas, CSFP		March 25, 2022	April 23, 2022				On-going
Construction of Lined Canal at Purok 4, Alasas, City of San Fernando Pampanga	Alasas, CSFP		March 31, 2022	April 29, 2022				On-going
Construction/Improvement of Lined Canal at Kalayaan Village, Quebiawan, City of San Fernando Pampanga	Kalayaan Village, Quebiawan, CSFP		March 24, 2022	May 22, 2022				On-going
Clearing, Desilting and Declogging of Waterways (Bulaon Resettlement) at Bulaon, City of San Fernando, Pampanga	Bulaon, CSFP		March 24, 2022	April 23, 2022				On-going
<b>TOTAL</b>		<b>₱269,979,210.40</b>				<b>₱174,196,688.21</b>		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document

  
**RIZZEL Y. MANGILIT**  
 OIC-Budget Officer

  
**HON. EDWINO D. SANTIAGO**  
 City Mayor