

## BUDGET MESSAGE

True to the slogan “*Fernandino ing mumuna, Fernandino ing manimuna, Fernandino First.*”, we envision a progressive and transformed City with our constituents thriving together in excellence. Toward this end, my first year of dedicated service was geared towards inclusive growth and development prioritizing public interest through strategic projects and programs focused on the following 12 Point Agenda of our Administration:

1. Employment
2. Environment
3. Effective health programs
4. Education
5. Ensuring Peace and Order
6. E-Governance
7. Establishing long-term food security measures
8. Effective services for senior Citizens
9. Empowerment of citizenry
10. Ethical Fernandinos
11. Economic Development
12. Enrichment of Tourism and Culture

Guided by this Agenda, concerted efforts are being put forth to ensure the timely delivery of basic services of the City Government with a promise of betterment of the quality of life of every Fernandino.

It is our commitment to continuously sustain and improve the necessary projects and programs to uplift and transform the City of San Fernando into a more progressive and sustainable City. Thus, the 2015 Annual Executive Budget of the City Government was a result of careful and detailed preparation, making sure that every peso will be worth its purpose. A total of P 1,275,677,548.48 was allocated for the 2015 General Fund comprised of the General Public Services, Economic Services and Social Services.

With the support and cooperation of the Sangguniang Panlungsod, we have come up with a balanced budget aimed to propel the further progress of our City, ensuring that revenues raised through taxation from the citizenry are well-allocated. Espousing the principles of financial discipline, we leave a promise of having a well-spent budget.

Together, let us continue to serve and uphold the values of transparent and good governance and realize our aim of providing a better life to the Fernandino constituency.



**EDWIN D. SANTIAGO**  
City Mayor