

CITY GOVERNMENT OF SAN FERNANDO (P)
SPECIAL EDUCATION FUND
JANUARY TO DECEMBER 2013

Object of Expenditures	Appropriations	Obligations	Balance Year-to-Date
Personal Services	39,654,350.48	27,221,571.84	12,432,778.64
MOOE	47,265,367.08	36,618,215.72	10,647,151.36
Capital Outlay	32,942,000.00	13,555,410.83	19,386,589.17
Financial Services	15,132,186.22	15,131,384.63	801.59
GRAND TOTAL.....	134,993,903.78	92,526,583.02	42,467,320.76