

SPECIAL EDUCATION FUND

FOR THE MONTH ENDING JUNE 30, 2013

Object of Expenditures	Appropriations	Obligations	Balance YTD
Personal Services	59,374,717.56	15,207,246.03	44,167,471.53
M.O.O.E.	29,246,000.00	10,623,340.09	18,622,659.91
Capital Outlay	31,242,000.00	12,760,272.83	18,481,727.17
Financial Services	15,131,186.22	7,670,452.50	7,460,733.72
GRAND TOTAL.....	134,993,903.78	46,261,311.45	88,732,592.33