

EXCERPTS FROM THE MINUTES OF THE MEETING OF THE CITY SCHOOL BOARD, CITY OF SAN FERNANDO, PAMPANGA HELD AT HEROES HALL ON THE 14<sup>TH</sup> DAY OF JANUARY IN THE YEAR OF OUR LORD TWO THOUSAND THIRTEEN.

RESOLUTION NO. 01 SERIES OF 2013

APPROVING THE ANNUAL PRINCIPAL BUDGET FOR FISCAL YEAR 2013 OF THE CITY SCHOOL BOARD, CITY OF SAN FERNANDO, IN THE AMOUNT OF P135,000,000.00

WHEREAS, there appears as certified by the City Treasurer, Ms. Mary Ann P. Bautista that the estimated income of the City School Board, City of San Fernando, Pampanga for Fiscal Year 2012 which will be available for appropriation is the total amount of ONE HUNDRED THIRTY FIVE MILLION PESOS (P135,000,000.00).

WHEREAS, in the formulation of the annual principal budget, attention of the members of the board in attendance: Hon. Oscar S. Rodriguez, City Mayor, Dr. Esperanza L. Laya, Schools Division Superintendent, SP-Member, Ms. Mary Ann P. Bautista, ICO-City Treasurer, Dr. Ronnie S. Mallari, Administrative Officer V & LSB Secretary, Ms. Eda Panganiban, City Budget Officer, Maria Gisel P. Rivera, City Accountant, Mr. Romeo Rodriguez PTA Federation President and Ms. Evelyn M. Sawal, were invited regarding pertinent provisions of Joint Circular No. 01 series 1998 and Joint Circular No. 01-B, series 2001 issued by the Department of Education, Department of Budget and Management and Department of Interior and Local Government on April 14, 1998 and June 25, 2001, respectively;

WHEREAS, the proposed principal budget is constituted with the total appropriations of P 135,000,000.00 inclusive of Personnel Services, Maintenance and Other Operating Expenses; Capital Outlay and Financial Expenses;

WHEREAS, after a thorough discussion and deliberation of the appropriations, Ms. Evelyn P. Sawal, moved for the approval of the Annual Principal Budget of the City School Board for the Calendar Year 2013 duly seconded by Mr. Romeo Rodriguez, therefore:

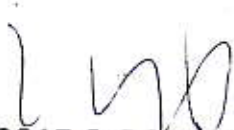
BE IT RESOLVED, AS IT IS HEREBY RESOLVED:

That, the Annual Principal Budget of P 135,000,000.00 of the City School Board, City of San Fernando for Fiscal Year 2013 with a total appropriations of P 134,993,993.78 and unappropriated balance of P6,096.22 be adopted,

That, this resolution is effective January 1, 2013.

UNANIMOUSLY APPROVED:

ATTESTED:

  
OSCAR S. RODRIGUEZ  
City Mayor  
Chairperson

  
ESPERANZA L. LAYA Ph.D., CESO V  
Schools Division Superintendent  
Co-Chairperson

  
JAIME T. LAZATIN  
SP – Committee on Education  
Member

*Mary Ann P. Bautista*  
**MARY ANN P. BAUTISTA**  
ICO- City Treasurer  
Member

*Ronnie S. Mallari*  
**RONNIE S. MALLARI, Ph.D.**  
Administrative Officer V  
Member- LSB Secretary

*Romeo Rodriguez*  
**ROMEO RODRIGUEZ**  
PTA Federated President  
Member

*Evelyn M. Sawal*  
**EVELYN M. SAWAL**  
Principal II  
Member

*ABSENT*  
**CARLA JEAN PANGANIBAN**  
SK-Chairman  
Member



